Supplementary Estimates (A), 2002-2003

For the
Fiscal year ending
March 31, 2003

103-04536/

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- Department
- Canadian Food Inspection Agency

CANADA CUSTOMS AND REVENUE AGENCY

CANADIAN HERITAGE
- Department
- Canada Council for the Arts
- Canadian Museum of Civilization
- Canadian Museum of Nature
- National Archives of Canada
- National Arts Centre Corporation
- National Battlefields Commission
- National Capital Commission
- National Film Board
- National Gallery of Canada
- National Library
- National Museum of Science and Technology
- Public Service Commission
- Status of Women – Office of the Co-ordinator

CITIZENSHIP AND IMMIGRATION
- Department
- Immigration and Refugee Board of Canada

ENVIRONMENT
- Department
- Canadian Environmental Assessment Agency

FINANCE
- Department
- Auditor General
- Canadian International Trade Tribunal
- Financial Transactions and Reports Analysis Centre of Canada

FISHERIES AND OCEANS

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
- Department
- Canadian Commercial Corporation
- Canadian International Development Agency
- Export Development Canada
- International Joint Commission
- NAFTA Secretariat, Canadian Section
- Northern Pipeline Agency

GOVERNOR GENERAL

HEALTH
- Department
- Canadian Institutes of Health Research
- Hazardous Materials Information Review Commission
- Patented Medicine Prices Review Board

HUMAN RESOURCES DEVELOPMENT
- Department
- Canada Industrial Relations Board
- Canadian Centre for Occupational Health and Safety

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT
- Department

Previous Estimates*		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary				
Budgetary	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
$	$	$	$	$	$	$	$	$
1,827,846,220	.....	125,931,739	542,500,000	.....	.....	**668,431,739**	2,496,277,959	.....
414,288,000	.....	21,796,000	.....	.....	.....	**21,796,000**	436,084,000	.....
3,541,363,350	.....	103,783,292	.....	.....	.....	**103,783,292**	3,645,146,642	.....
1,037,300,998	10,000	82,623,572	.....	.....	.....	**82,623,572**	1,119,924,570	10,000
149,710,000	.....	2,306,250	.....	.....	.....	**2,306,250**	152,016,250	.....
76,221,000	.....	2,772,000	.....	.....	.....	**2,772,000**	78,993,000	.....
25,359,000	.....	1,500,000	.....	.....	.....	**1,500,000**	26,859,000	.....
52,765,000	.....	3,952,069	.....	.....	.....	**3,952,069**	56,717,069	.....
24,828,000	.....	580,000	.....	.....	.....	**580,000**	25,408,000	.....
7,707,000	.....	984,900	.....	.....	.....	**984,900**	8,691,900	.....
118,959,000	.....	2,870,000	.....	.....	.....	**2,870,000**	121,829,000	.....
61,158,000	.....	2,336,083	.....	.....	.....	**2,336,083**	63,494,083	.....
38,455,000	.....	4,000,000	.....	.....	.....	**4,000,000**	42,455,000	.....
36,658,000	.....	6,251,336	.....	.....	.....	**6,251,336**	42,909,336	.....
24,833,000	.....	2,350,000	.....	.....	.....	**2,350,000**	27,183,000	.....
122,971,000	.....	12,919,851	.....	.....	.....	**12,919,851**	135,890,851	.....
22,963,000	.....	865,157	.....	.....	.....	**865,157**	23,828,157	.....
927,086,962	.....	30,820,435	.....	.....	.....	**30,820,435**	957,907,397	.....
123,681,000	.....	8,774,540	.....	.....	.....	**8,774,540**	132,455,540	.....
722,044,212	.....	45,606,914	.....	.....	.....	**45,606,914**	767,651,126	.....
11,676,000	.....	2,170,326	.....	.....	.....	**2,170,326**	13,846,326	.....
65,011,786,218	247,650,001	4,617,150	245,134,000	1	.....	**249,751,151**	65,261,537,368	247,650,002
68,567,000	.....	2,422,800	.....	.....	.....	**2,422,800**	70,989,800	.....
9,047,000	.....	377,700	.....	.....	.....	**377,700**	9,424,700	.....
41,030,000	.....	444,081	.....	.....	.....	**444,081**	41,474,081	.....
1,437,641,218	.....	76,524,709	.....	.....	.....	**76,524,709**	1,514,165,927	.....
1,647,650,536	1	51,657,794	.....	.....	.....	**151,657,794**	1,799,308,330	.....
10,832,000	.....	5,000,000	.....	.....	.....	**5,000,000**	15,832,000	.....
1,885,705,218	10,792,001	64,093,501	44,000,000	2	50,000	**108,143,503**	1,993,798,719	10,842,003
102,000,000	127,000,000	1	(5,000,000)	.....	1,182,000,000	**1,177,000,001**	97,000,001	1,309,000,000
5,249,000	.....	4,279,931	.....	.....	.....	**4,279,931**	9,528,931	.....
2,304,000	.....	725,750	.....	.....	.....	**725,750**	3,029,750	.....
265,000	.....	413,000	.....	.....	.....	**413,000**	678,000	.....
17,679,000	.....	2,550,250	.....	.....	.....	**2,550,250**	20,229,250	.....
2,536,663,096	1	03,615,536	.....	.....	.....	**103,615,536**	2,640,278,632	.....
465,302,000	1	84,698,139	.....	.....	.....	**184,698,139**	650,000,139	.....
2,940,000	.....	204,250	.....	.....	.....	**204,250**	3,144,250	.....
3,681,000	.....	664,281	.....	.....	.....	**664,281**	4,345,281	.....
29,053,022,436	1,800,000,000	192,914,074	.....	.....	.....	**192,914,074**	29,245,936,510	1,800,000,000
12,754,000	.....	396,750	.....	.....	.....	**396,750**	13,150,750	.....
1,899,000	.....	2,114,763	.....	.....	.....	**2,114,763**	4,013,763	.....
5,157,162,118	74,973,000	86,018,802	2,606,635	2,500,000	.....	**91,125,437**	5,245,787,555	77,473,000

* See footnotes – bottom of table on page 11.

Summary of these Supplementary Estimates

Department or Agency

INDUSTRY
- Department
- Atlantic Canada Opportunities Agency
- Canadian Space Agency
- Canadian Tourism Commission
- Competition Tribunal
- Copyright Board
- Economic Development Agency of Canada for the Regions of Quebec
- Enterprise Cape Breton Corporation
- National Research Council of Canada
- Natural Sciences and Engineering Research Council
- Office of Infrastructure of Canada
- Social Sciences and Humanities Research Council
- Statistics Canada
- Western Economic Diversification

JUSTICE
- Department
- Canadian Human Rights Commission
- Canadian Human Rights Tribunal
- Federal Court of Canada
- Offices of the Information and Privacy Commissioners of Canada
- Supreme Court of Canada
- Tax Court of Canada

NATIONAL DEFENCE
- Department
- Canadian Forces Grievance Board
- Military Police Complaints Commission

NATURAL RESOURCES
- Department
- Atomic Energy of Canada Limited
- Canadian Nuclear Safety Commission
- National Energy Board

PARLIAMENT
- The Senate
- House of Commons
- Library of Parliament

PRIVY COUNCIL
- Department
- Canadian Centre for Management Development
- Canadian Intergovernmental Conference Secretariat
- Canadian Transportation Accident Investigation and Safety Board
- Commissioner of Official Languages
- Public Service Staff Relations Board

PUBLIC WORKS AND GOVERNMENT SERVICES
- Department
- Communication Canada
- Office of the Indian Residential Schools Resolution of Canada

SOLICITOR GENERAL
- Department
- Canadian Security Intelligence Service
- Correctional Service
- National Parole Board
- Office of the Correctional Investigator
- Royal Canadian Mounted Police
- Royal Canadian Mounted Police External Review Committee
- Royal Canadian Mounted Police Public Complaints Commission

Previous Estimates*		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary				
Budgetary	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
$	$	$	$	$	$	$	$	$
1,478,995,218	800,000	102,501,779	.....	.....	.....	**102,501,779**	1,581,496,997	800,000
446,693,000	.....	2,524,875	.....	.....	.....	**2,524,875**	449,217,875	.....
335,837,000	.....	5,048,355	.....	.....	.....	**5,048,355**	340,885,355	.....
83,166,000	.....	2,842,000	.....	.....	.....	**2,842,000**	86,008,000	.....
1,540,000	.....	63,262	.....	.....	.....	**63,262**	1,603,262	.....
2,377,000	.....	83,250	.....	.....	.....	**83,250**	2,460,250	.....
504,394,000	.....	1	.....	.....	.....	**1**	504,394,001	.....
35,108,000	.....	2,000,000	.....	.....	.....	**2,000,000**	37,108,000	.....
599,993,000	.....	66,355,517	.....	.....	.....	**66,355,517**	666,348,517	.....
641,616,000	.....	42,936,900	.....	.....	.....	**42,936,900**	684,552,900	.....
8,305,000	.....	3,300,001	.....	.....	.....	**3,300,001**	11,605,001	.....
196,268,000	.....	10,804,436	.....	.....	.....	**10,804,436**	207,072,436	.....
373,232,000	.....	28,471,032	.....	.....	.....	**28,471,032**	401,703,032	.....
338,078,000	.....	29,115,062	.....	.....	.....	**29,115,062**	367,193,062	.....
764,452,218	.....	179,015,460	.....	.....	.....	**179,015,460**	943,467,678	.....
17,894,000	.....	4,436,660	.....	.....	.....	**4,436,660**	22,330,660	.....
3,638,000	.....	1,964,302	.....	.....	.....	**1,964,302**	5,602,302	.....
39,617,000	.....	1,658,412	.....	.....	.....	**1,658,412**	41,275,412	.....
15,451,000	.....	443,000	.....	.....	.....	**443,000**	15,894,000	.....
19,107,000	.....	1,857,928	.....	.....	.....	**1,857,928**	20,964,928	.....
11,338,000	.....	2,143,264	.....	.....	.....	**2,143,264**	13,481,264	.....
11,834,000,000	.....	439,096,159	.....	.....	.....	**439,096,159**	12,273,096,159	.....
8,134,000	.....	3,330,038	.....	.....	.....	**3,330,038**	11,464,038	.....
4,010,000	.....	182,650	.....	.....	.....	**182,650**	4,192,650	.....
726,189,218	.....	61,830,324	.....	.....	.....	**61,830,324**	788,019,542	.....
135,872,000	.....	8,700,000	.....	.....	.....	**8,700,000**	144,572,000	.....
59,331,000	.....	4,977,837	.....	.....	.....	**4,977,837**	64,308,837	.....
31,396,000	.....	4,526,924	.....	.....	.....	**4,526,924**	35,922,924	.....
63,900,850	.....	969,000	.....	.....	.....	**969,000**	64,869,850	.....
312,419,132	.....	3,842,031	1,151,725	.....	.....	**4,993,756**	317,412,888	.....
26,251,000	.....	600,000	.....	.....	.....	**600,000**	26,851,000	.....
112,603,350	.....	22,337,842	.....	.....	.....	**22,337,842**	134,941,192	.....
25,393,000	.....	2,630,515	.....	.....	.....	**2,630,515**	28,023,515	.....
3,746,000	.....	109,051	.....	.....	.....	**109,051**	3,855,051	.....
24,766,000	.....	3,994,900	.....	.....	.....	**3,994,900**	28,760,900	.....
15,020,000	.....	1,739,700	.....	.....	.....	**1,739,700**	16,759,700	.....
5,937,000	.....	548,250	.....	.....	.....	**548,250**	6,485,250	.....
2,114,893,220	1	65,045,831	.....	.....	.....	**165,045,831**	2,279,939,051	.....
129,059,000	.....	7,829,960	.....	.....	.....	**7,829,960**	136,888,960	.....
56,060,000	.....	8,000,000	.....	.....	.....	**8,000,000**	64,060,000	.....
110,540,418	.....	46,733,720	.....	.....	.....	**46,733,720**	157,274,138	.....
247,502,000	.....	5,335,000	.....	.....	.....	**5,335,000**	252,837,000	.....
1,467,574,000	.....	13,139,260	.....	.....	.....	**13,139,260**	1,480,713,260	.....
30,469,000	.....	2,474,416	.....	.....	.....	**2,474,416**	32,943,416	.....
2,881,000	.....	87,450	.....	.....	.....	**87,450**	2,968,450	.....
1,612,586,000	1	33,020,148	.....	.....	.....	**133,020,148**	1,745,606,148	.....
832,000	.....	37,900	.....	.....	.....	**37,900**	869,900	.....
4,447,000	.....	48,698	.....	.....	.....	**48,698**	4,495,698	.....

* See footnotes – bottom of table on page 11.

Summary of these Supplementary Estimates

Department or Agency	
TRANSPORT	
Department	
Canada Mortgage and Housing Corporation	
Canada Post Corporation	
Canadian Transportation Agency	
Civil Aviation Tribunal	
TREASURY BOARD	
Secretariat	
VETERANS AFFAIRS	
All other departments and agencies not included in these Estimates	
Consolidated specified purpose accounts	
Total Estimates	

Bracketed figures in these Supplementary Estimates are decreases.

VOTE NUMBERS

An item being supplemented in these Supplementary bears the same vote number used for the item in previous Estimates for this year. Vote numbers appearing for the first time this year are underlined. All vote numbers bear the suffix "a" to identify the vote with these Supplementary Estimates (A).

Summary of Estimates to Date for 2002-2003

Previous Estimates:	
Main Estimates	
These Supplementary Estimates	
Total Estimates to Date	

Previous Estimates		These Supplementary Estimates					Total Estimates to Date	
		Budgetary		Non-Budgetary				
Budgetary	*Non-Budgetary*	*To be Voted*	*Statutory*	*To be Voted*	*Statutory*	*Total*	*Budgetary*	*Non-Budgetary*
$	$	$	$	$	$	$	$	$
1,061,966,219	.....	67,270,380	.....	.....	.....	**67,270,380**	1,129,236,599	.....
1,913,250,000	.....	85,267,250	.....	.....	.....	**85,267,250**	1,998,517,250	.....
237,210,000	.....	1	.....	.....	.....	**1**	237,210,001	.....
24,813,000	.....	2,007,472	.....	.....	.....	**2,007,472**	26,820,472	.....
1,014,000	.....	267,070	.....	.....	.....	**267,070**	1,281,070	.....
2,144,605,218	.....	690,955,208	.....	.....	.....	**690,955,208**	2,835,560,426	.....
2,273,399,000	.....	135,645,603	.....	.....	.....	**135,645,603**	2,409,044,603	.....
2,200,855,842	(219,400,000)	.....	.....	.....	.....	.....	2,200,855,842	(219,400,000)
16,767,312,000	.....	.....	.....	.....	.....	.....	16,767,312,000	.....
168,548,390,485	2,041,825,002	3,759,073,810	830,392,360	2,500,003	1,182,050,000	**5,774,016,173**	173,137,856,655	3,226,375,005

Notes: The Previous Estimates includes both Voted and Statutory items.
The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2001–2002 and will be spent in 2002–2003.

Budgetary			Non-Budgetary			Total
To be Voted	*Statutory*	*Total*	*To be Voted*	*Statutory*	*Total*	
$	$	$	$	$	$	$
56,492,240,171	112,056,150,314	168,548,390,485	80,223,002	1,961,602,000	2,041,825,002	170,590,215,487
3,759,073,810	830,392,360	4,589,466,170	2,500,003	1,182,050,000	1,184,550,003	5,774,016,173
60,251,313,981	112,886,542,674	173,137,856,655	82,723,005	3,143,652,000	3,226,375,005	176,364,231,660

Note: The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2001-2002 and will be spent in 2002-2003.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
AGRICULTURE AND AGRI-FOOD					
Department	1 a	437,686,000	2,470,000	55,976,547	496,132,547
	5	46,841,000	(2,470,000)	.....	44,371,000
	10 a	779,986,000	.....	69,955,192	849,941,192
	15	1	.....	.....	1
	20	1	.....	.....	1
Canadian Dairy Commission	25	2,889,000	.....	.....	2,889,000
Canadian Food Inspection Agency	30 a	347,293,000	.....	14,311,526	361,604,526
	35 a	9,361,000	.....	7,484,474	16,845,474
Canadian Grain Commission	40	22,434,000	.....	.....	22,434,000
CANADA CUSTOMS AND REVENUE AGENCY	1 a	2,808,164,454	.....	103,243,182	2,911,407,636
	5	23,349,000	.....	.....	23,349,000
	10 a	115,228,678	.....	540,110	115,768,788
CANADIAN HERITAGE					
Department	1 a	179,161,000	.....	25,967,869	205,128,869
	5 a	838,452,780	.....	56,655,703	895,108,483
	L10	10,000	.....	.....	10,000
Canada Council for the Arts	15 a	149,710,000	.....	2,306,250	152,016,250
Canadian Broadcasting Corporation	20	916,410,000	.....	.....	916,410,000
	25	4,000,000	.....	.....	4,000,000
	30	99,818,000	.....	.....	99,818,000
Canadian Film Development Corporation	35	137,104,000	.....	.....	137,104,000
Canadian Museum of Civilization	40 a	76,221,000	.....	2,772,000	78,993,000
Canadian Museum of Nature	45 a	25,359,000	.....	1,500,000	26,859,000
Canadian Radio-television and Telecommunications Commission	50	2,498,000	.....	.....	2,498,000
National Archives of Canada	55 a	46,819,000	.....	3,952,069	50,771,069
National Arts Centre Corporation	60 a	24,828,000	.....	580,000	25,408,000
National Battlefields Commission	65 a	6,140,000	.....	984,900	7,124,900
National Capital Commission	70 a	48,843,000	13,740,000	951,000	63,534,000
	75 a	56,376,000	.....	1,919,000	58,295,000
	80	13,740,000	(13,740,000)	.....	.....
National Film Board	85 a	60,783,000	.....	2,336,083	63,119,083
National Gallery of Canada	90 a	35,455,000	.....	1,000,000	36,455,000
	95 a	3,000,000	.....	3,000,000	6,000,000
National Library	100 a	32,497,000	.....	6,251,336	38,748,336
National Museum of Science and Technology	105 a	24,833,000	.....	2,350,000	27,183,000
Parks Canada Agency	110	333,310,242	.....	.....	333,310,242
	115	3,000,000	.....	.....	3,000,000
Public Service Commission	120 a	107,024,000	.....	12,919,851	119,943,851
Status of Women – Office of the Co-ordinator	125 a	10,947,000	.....	423,537	11,370,537
	130 a	10,750,000	.....	441,620	11,191,620
CITIZENSHIP AND IMMIGRATION					
Department	1 a	549,647,000	.....	30,683,435	580,330,435
	5 a	328,507,744	.....	137,000	328,644,744
Immigration and Refugee Board of Canada	10 a	110,372,000	.....	8,774,540	119,146,540
ENVIRONMENT					
Department	1 a	545,724,000	.....	31,205,158	576,929,158
	5 a	46,971,000	.....	4,009,000	50,980,000
	10 a	67,003,994	.....	10,392,756	77,396,750
Canadian Environmental Assessment Agency	15 a	10,452,000	.....	2,170,326	12,622,326

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
FINANCE					
Department	1 a	82,617,000	.....	4,617,150	87,234,150
	5	675,000,000	.....	.....	675,000,000
	L10 a	1	.....	1	2
	15	1,598,000,000	.....	.....	1,598,000,000
Auditor General	20 a	60,464,000	.....	2,422,800	62,886,800
Canadian International Trade Tribunal	25 a	7,780,000	.....	377,700	8,157,700
Financial Transactions and Reports Analysis Centre of Canada	30 a	38,500,000	.....	444,081	38,944,081
Office of the Superintendent of Financial Institutions	35	1,678,000	.....	.....	1,678,000
FISHERIES AND OCEANS	1 a	999,504,000	.....	44,861,237	1,044,365,237
	5 a	166,898,000	.....	3,480,254	170,378,254
	10 a	159,295,000	.....	28,183,218	187,478,218
FOREIGN AFFAIRS AND INTERNATIONAL TRADE					
Department	1 a	1,016,570,000	.....	100,503,722	1,117,073,722
	5 a	114,061,000	.....	25,463,072	139,524,072
	10 a	426,404,100	.....	25,691,000	452,095,100
Canadian Commercial Corporation	15 a	10,832,000	.....	5,000,000	15,832,000
Canadian International Development Agency	20 a	186,443,000	.....	17,050,000	203,493,000
	25 a	1,478,939,000	.....	47,043,501	1,525,982,501
	L30 a	1	.....	1	2
	L35 a	4,440,000	.....	1	4,440,001
Export Development Canada	38 a	.....	.....	1	1
International Development Research Centre	40	101,941,000	.....	.....	101,941,000
International Joint Commission	45 a	4,760,000	.....	4,279,931	9,039,931
NAFTA Secretariat, Canadian Section	50 a	2,152,000	.....	725,750	2,877,750
Northern Pipeline Agency	55 a	242,000	.....	413,000	655,000
GOVERNOR GENERAL	1 a	15,558,000	.....	2,550,250	18,108,250
HEALTH					
Department	1 a	1,281,190,878	110,678,497	103,615,535	1,495,484,910
	5 a	1,167,365,000	(110,678,497)	1	1,056,686,504
Canadian Institutes of Health Research	10 a	20,183,000	.....	12,561,139	32,744,139
	15 a	443,164,000	.....	172,137,000	615,301,000
Hazardous Materials Information Review Commission	20 a	2,533,000	.....	204,250	2,737,250
Patented Medicine Prices Review Board	25 a	3,238,000	.....	664,281	3,902,281
HUMAN RESOURCES DEVELOPMENT					
Department	1 a	462,923,000	.....	86,930,071	549,853,071
	5 a	925,600,000	.....	105,984,003	1,031,584,003
Canada Industrial Relations Board	10 a	11,290,000	.....	396,750	11,686,750
Canadian Artists and Producers Professional Relations Tribunal	15	1,591,000	.....	.....	1,591,000
Canadian Centre for Occupational Health and Safety	20 a	1,899,000	.....	2,114,763	4,013,763

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT					
Department	1 a	96,187,000	.....	8,264,400	104,451,400
	5 a	299,183,000	26,079,383	32,451,746	357,714,129
	10	18,750,000	(6,500,000)	.....	12,250,000
	15 a	4,372,382,000	(19,579,383)	1	4,352,802,618
	L20 a	31,853,000	.....	2,500,000	34,353,000
	L25	43,120,000	.....	.....	43,120,000
	30 a	97,622,000	.....	27,762,655	125,384,655
	35 a	67,022,900	.....	11,540,000	78,562,900
	40 a	15,600,000	.....	6,000,000	21,600,000
Canadian Polar Commission	45	893,000	.....	.....	893,000
INDUSTRY					
Department	1 a	424,556,000	.....	55,364,359	479,920,359
	5 a	933,109,000	.....	47,137,420	980,246,420
	L10	300,000	.....	.....	300,000
	L15	500,000	.....	.....	500,000
Atlantic Canada Opportunities Agency	20 a	69,977,000	.....	2,524,875	72,501,875
	25	364,792,000	.....	.....	364,792,000
Canadian Space Agency	30 a	111,784,000	.....	3,699,991	115,483,991
	35 a	164,312,000	.....	1,348,364	165,660,364
	40	52,081,000	.....	.....	52,081,000
Canadian Tourism Commission	45 a	83,166,000	.....	2,842,000	86,008,000
Competition Tribunal	50 a	1,395,000	.....	63,262	1,458,262
Copyright Board	55 a	2,092,000	.....	83,250	2,175,250
Economic Development Agency of Canada for the Regions of Quebec	60 a	41,635,000	607,901	1	42,242,902
	65	427,091,000	(607,901)	.....	426,483,099
Enterprise Cape Breton Corporation	70 a	35,108,000	.....	2,000,000	37,108,000
National Research Council of Canada	75 a	295,486,000	.....	30,748,317	326,234,317
	80 a	69,199,000	.....	26,417,200	95,616,200
	85 a	132,670,000	.....	9,190,000	141,860,000
Natural Sciences and Engineering Research Council	90 a	30,360,000	.....	1,436,900	31,796,900
	95 a	608,101,000	.....	41,500,000	649,601,000
Office of Infrastructure of Canada	97 a	.....	2,726,000	3,300,000	6,026,000
	98 a	.....	5,385,000	1	5,385,001
Social Sciences and Humanities Research Council	100 a	14,432,000	.....	1,649,436	16,081,436
	105 a	180,199,000	.....	9,155,000	189,354,000
Standards Council of Canada	110	6,904,000	.....	.....	6,904,000
Statistics Canada	115 a	315,344,000	.....	28,471,032	343,815,032
Western Economic Diversification	120 a	40,187,000	.....	2,086,062	42,273,062
	125 a	271,035,000	.....	27,029,000	298,064,000
JUSTICE					
Department	1 a	325,464,000	.....	125,494,673	450,958,673
	5 a	398,715,000	.....	53,520,787	452,235,787
Canadian Human Rights Commission	10 a	15,585,000	.....	4,436,660	20,021,660
Canadian Human Rights Tribunal	15 a	3,420,000	.....	1,964,302	5,384,302
Commissioner for Federal Judicial Affairs	20	5,169,000	.....	.....	5,169,000
	25	527,000	.....	.....	527,000
Federal Court of Canada	30 a	35,009,000	.....	1,658,412	36,667,412
Law Commission of Canada	35	2,915,000	.....	.....	2,915,000
Offices of the Information and Privacy Commissioners of Canada	40 a	3,712,000	232,188	443,000	4,387,188
	45	9,802,000	(232,188)	.....	9,569,812
Supreme Court of Canada	50 a	13,310,000	.....	1,857,928	15,167,928
Tax Court of Canada	55 a	10,227,000	.....	2,143,264	12,370,264

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
NATIONAL DEFENCE					
Department	1 a	8,340,047,000	.....	409,241,159	8,749,288,159
	5 a	2,191,429,000	.....	29,750,000	2,221,179,000
	10 a	353,940,203	.....	105,000	354,045,203
Canadian Forces Grievance Board	15 a	7,266,000	.....	3,330,038	10,596,038
Military Police Complaints Commission	20 a	3,653,000	.....	182,650	3,835,650
NATURAL RESOURCES					
Department	1 a	508,820,000	.....	38,820,324	547,640,324
	5	16,680,000	.....	.....	16,680,000
	10 a	130,075,000	.....	23,010,000	153,085,000
Atomic Energy of Canada Limited	15 a	135,872,000	.....	8,700,000	144,572,000
Canadian Nuclear Safety Commission	20 a	52,580,000	.....	4,977,837	57,557,837
Cape Breton Development Corporation	25	60,735,000	.....	.....	60,735,000
National Energy Board	30 a	27,117,000	.....	4,526,924	31,643,924
PARLIAMENT					
The Senate	1 a	39,747,950	.....	969,000	40,716,950
House of Commons	5 a	194,953,261	.....	3,842,031	198,795,292
Library of Parliament	10 a	22,762,000	.....	600,000	23,362,000
PRIVY COUNCIL					
Department	1 a	101,736,000	.....	22,337,842	124,073,842
Canada Mortgage and Housing Corporation	5	1,913,250,000	(1,913,250,000)	.....	.....
Canada Post Corporation	10	237,210,000	(237,210,000)	.....	.....
Canadian Centre for Management Development	15 a	23,768,000	.....	2,630,515	26,398,515
Canadian Intergovernmental Conference Secretariat	20 a	3,423,000	.....	109,051	3,532,051
Canadian Transportation Accident Investigation and Safety Board	25 a	21,510,000	.....	3,994,900	25,504,900
Chief Electoral Officer	30	12,226,000	.....	.....	12,226,000
Commissioner of Official Languages	35 a	13,330,000	.....	1,739,700	15,069,700
National Round Table on the Environment and the Economy	40	4,572,000	.....	.....	4,572,000
Office of Indian Residential Schools Resolution of Canada	45	52,783,000	(52,783,000)	.....	.....
Office of Infrastructure and Crown Corporation of Canada	50	3,240,000	(3,240,000)	.....	.....
	55	5,385,000	(5,385,000)	.....	.....
	60	1	(1)	.....	.....
Public Service Staff Relations Board	65 a	5,223,000	.....	548,250	5,771,250
Security Intelligence Review Committee	70	2,098,000	.....	.....	2,098,000
PUBLIC WORKS AND GOVERNMENT SERVICES					
Department	1 a	1,711,384,000	.....	165,045,831	1,876,429,831
	5	341,603,000	.....	.....	341,603,000
	10	11,285,002	.....	.....	11,285,002
	15	4,000,000	(4,000,000)	.....	.....
Communication Canada	20 a	125,309,000	.....	7,829,960	133,138,960
Office of the Indian Residential Schools Resolution of Canada	22 a	.....	52,783,000	8,000,000	60,783,000

* See footnote on page 16.

Summary of Changes to Appropriations*

Department or Agency	Vote Number	Previous Estimates	These Supplementary Estimates		Current Estimates
			Transfer	New Appropriation	
		$	$	$	$
SOLICITOR GENERAL					
Department	1 a	32,586,000	13,847,359	46,733,720	93,167,079
	5	73,942,200	(13,847,359)	.....	60,094,841
Canadian Security Intelligence Service	10 a	247,502,000	.....	5,335,000	252,837,000
Correctional Service	15 a	1,174,101,000	20,600,000	13,139,260	1,207,840,260
	20	147,500,000	(20,600,000)	.....	126,900,000
National Parole Board	25 a	26,251,000	.....	2,474,416	28,725,416
Office of the Correctional Investigator	30 a	2,537,000	.....	87,450	2,624,450
Royal Canadian Mounted Police	35 a	1,128,786,000	.....	128,743,148	1,257,529,148
	40 a	198,292,000	.....	4,277,000	202,569,000
Royal Canadian Mounted Police External Review Committee	45 a	743,000	.....	37,900	780,900
Royal Canadian Mounted Police Public Complaints Commission	50 a	3,969,000	.....	48,698	4,017,698
TRANSPORT					
Department	1 a	97,092,000	16,616,000	15,443,010	129,151,010
	5	104,000,000	(20,279,999)	.....	83,720,001
	10 a	376,347,000	.....	33,427,368	409,774,368
	15	83,740,000	.....	.....	83,740,000
	20 a	32,949,000	3,663,999	1	36,613,000
	25	255,701,000	.....	.....	255,701,000
	26 a	.....	1	18,400,000	18,400,001
	27 a	.....	4,000,000	1	4,000,001
Canada Mortgage and Housing Corporation	28 a	.....	1,913,250,000	85,267,250	1,998,517,250
Canada Post Corporation	29 a	.....	237,210,000	1	237,210,001
Canadian Transportation Agency	30 a	21,614,000	.....	2,007,472	23,621,472
Civil Aviation Tribunal	35 a	907,000	.....	267,070	1,174,070
TREASURY BOARD					
Secretariat	1 a	118,007,000	514,000	54,615,378	173,136,378
	2 a	18,600,000	.....	250,000	18,850,000
	5	750,000,000	.....	.....	750,000,000
	10 a	40,808,000	.....	311,450	41,119,450
	15 a	.....	.....	631,640,000	631,640,000
	20 a	1,201,702,000	.....	4,138,380	1,205,840,380
VETERANS AFFAIRS	1 a	599,630,782	.....	51,219,853	650,850,635
	5	7,626,000	.....	.....	7,626,000
	10 a	1,624,931,000	231,250	84,425,750	1,709,588,000
	15	9,250,000	(231,250)	.....	9,018,750
Total	.....	56,572,463,173	.....	3,761,573,813	60,334,036,986

* Only Votes followed by a lower case alpha character " a " are included in the Proposed Schedule to the Appropriation Bill and in the individual Program display.

Note: The Previous Estimates amount includes funds for Canada Customs and Revenue Agency and Parks Canada, which were appropriated in 2001–2002 and will be spent in 2002–2003.

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1a	Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of $2,470,000 from Agriculture and Agri-Food Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	55,976,547	
10a	Agriculture and Agri-Food – Contributions	69,955,192	
			125,931,739
	CANADIAN FOOD INSPECTION AGENCY		
30a	Canadian Food Inspection Agency – Operating expenditures	14,311,526	
35a	Canadian Food Inspection Agency – Capital expenditures	7,484,474	
			21,796,000
	CANADIAN HERITAGE		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures	25,967,869	
5a	Canadian Heritage – The grants listed in the Estimates and contributions	56,655,703	
			82,623,572
	CANADA COUNCIL FOR THE ARTS		
15a	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act		2,306,250
	CANADIAN MUSEUM OF CIVILIZATION		
40a	Payments to the Canadian Museum of Civilization for operating and capital expenditures		2,772,000
	CANADIAN MUSEUM OF NATURE		
45a	Payments to the Canadian Museum of Nature for operating and capital expenditures		1,500,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Continued*		
	NATIONAL ARCHIVES OF CANADA		
55a	National Archives of Canada – Program expenditures, contributions and pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of archival materials		3,952,069
	NATIONAL ARTS CENTRE CORPORATION		
60a	Payments to the National Arts Centre Corporation		580,000
	NATIONAL BATTLEFIELDS COMMISSION		
65a	National Battlefields Commission – Program expenditures		984,900
	NATIONAL CAPITAL COMMISSION		
70a	Payment to the National Capital Commission for operating expenditures – To authorize the transfer of $13,740,000 from Canadian Heritage Vote 80, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	951,000	
75a	Payment to the National Capital Commission for capital expenditures	1,919,000	
			2,870,000
	NATIONAL FILM BOARD		
85a	National Film Board Revolving Fund		2,336,083
	NATIONAL GALLERY OF CANADA		
90a	Payments to the National Gallery of Canada for operating and capital expenditures	1,000,000	
95a	Payment to the National Gallery of Canada for the purchase of objects for the Collection	3,000,000	
			4,000,000
	NATIONAL LIBRARY		
100a	National Library – Program expenditures		6,251,336
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
105a	Payments to the National Museum of Science and Technology for operating and capital expenditures		2,350,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Concluded*		
	PUBLIC SERVICE COMMISSION		
120a	Public Service Commission – Program expenditures		12,919,851
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
125a	Status of Women – Office of the Co-ordinator – Operating expenditures	423,537	
130a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates	441,620	
			865,157
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures	30,683,435	
5a	Citizenship and Immigration – Contributions	137,000	
			30,820,435
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
10a	Immigration and Refugee Board of Canada – Program expenditures		8,774,540
	ENVIRONMENT		
	DEPARTMENT		
1a	Environment – Operating expenditures	31,205,158	
5a	Environment – Capital expenditures	4,009,000	
10a	Environment – Contributions	10,392,756	
			45,606,914
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15a	Canadian Environmental Assessment Agency – Program expenditures		2,170,326

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	FINANCE		
	DEPARTMENT		
	ECONOMIC, SOCIAL AND FINANCIAL POLICIES PROGRAM		
1a	Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year	4,617,150	
L10a	Economic, Social and Financial Policies – In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $230,134,000 to the International Development Association	1	
			4,617,151
	AUDITOR GENERAL		
20a	Auditor General – Program expenditures		2,422,800
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25a	Canadian International Trade Tribunal – Program expenditures		377,700
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30a	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures		444,081
	FISHERIES AND OCEANS		
1a	Fisheries and Oceans – Operating expenditures	44,861,237	
5a	Fisheries and Oceans – Capital expenditures	3,480,254	
10a	Fisheries and Oceans – The grants listed in the Estimates and contributions	28,183,218	
			76,524,709
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures	100,503,722	
5a	Foreign Affairs and International Trade – Capital expenditures	25,463,072	
10a	Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	25,691,000	
			151,657,794

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – *Concluded*		
	CANADIAN COMMERCIAL CORPORATION		
15a	Canadian Commercial Corporation – Program expenditures		5,000,000
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
20a	Canadian International Development Agency – Operating expenditures	17,050,000	
25a	Canadian International Development Agency – The grants and contributions listed in the Estimates	47,043,501	
L30a	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed ($178,200,000 – $79,212,000) $98,988,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L35a	Payment not to exceed US$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at $4,440,000 on September 21, 2001, and the issuance and payment of non-interest bearing non-negotiable demand notes in an amount not the exceed CDN $985,022 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of capital subscriptions in International Financial Institutions	1	
			64,093,503
	EXPORT DEVELOPMENT CANADA		
38a	To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in subsection 10(3)*(b)* of that Act from $17,500,000,000 to $20,000,000,000		1
	INTERNATIONAL JOINT COMMISSION		
45a	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes Water Quality		4,279,931
	NAFTA SECRETARIAT, CANADIAN SECTION		
50a	NAFTA Secretariat, Canadian Section – Program expenditures		725,750
	NORTHERN PIPELINE AGENCY		
55a	Northern Pipeline Agency – Program expenditures		413,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	GOVERNOR GENERAL		
1a	Governor General – Program expenditures		2,550,250
	HEALTH		
	DEPARTMENT		
1a	Health – Operating expenditures – To authorize the transfer of $110,678,497 from Health Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	103,615,535	
5a	Health – The grants listed in the Estimates	1	
			103,615,536
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
10a	Canadian Institutes of Health Research – Operating expenditures	12,561,139	
15a	Canadian Institutes of Health Research – The grants listed in the Estimates	172,137,000	
			184,698,139
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20a	Hazardous Materials Information Review Commission – Program expenditures		204,250
	PATENTED MEDICINE PRICES REVIEW BOARD		
25a	Patented Medicine Prices Review Board – Program expenditures		664,281
	HUMAN RESOURCES DEVELOPMENT		
	DEPARTMENT		
1a	Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	86,930,071	
5a	Human Resources Development – Contributions	105,984,003	
			192,914,074
	CANADA INDUSTRIAL RELATIONS BOARD		
10a	Canada Industrial Relations Board – Program expenditures		396,750
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
20a	Canadian Centre for Occupational Health and Safety – Program expenditures		2,114,763

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
	ADMINISTRATION PROGRAM		
1a	Administration – Program expenditures	8,264,400	
	INDIAN AND INUIT AFFAIRS PROGRAM		
5a	Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of $6,500,000 from Indian Affairs and Northern Development Vote 10, and $19,579,383 from Indian Affairs and Northern Development Vote 15, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	32,451,746	
15a	Indian and Inuit Affairs – The grants listed in the Estimates	1	
L20a	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	2,500,000	
	NORTHERN AFFAIRS PROGRAM		
30a	Northern Affairs – Operating expenditures	27,762,655	
35a	Northern Affairs – The grants listed in the Estimates and contributions	11,540,000	
40a	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	6,000,000	
			88,518,802
	INDUSTRY		
	DEPARTMENT		
1a	Industry – Operating expenditures	55,364,359	
5a	Industry – The grants listed in the Estimates and contributions	47,137,420	
			102,501,779
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
20a	Atlantic Canada Opportunities Agency – Operating expenditures		2,524,875
	CANADIAN SPACE AGENCY		
30a	Canadian Space Agency – Operating expenditures	3,699,991	
35a	Canadian Space Agency – Capital expenditures	1,348,364	
			5,048,355
	CANADIAN TOURISM COMMISSION		
45a	Canadian Tourism Commission – Program expenditures		2,842,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Continued*		
	COMPETITION TRIBUNAL		
50a	Competition Tribunal – Program expenditures		63,262
	COPYRIGHT BOARD		
55a	Copyright Board – Program expenditures		83,250
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
60a	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of $607,901 from Industry Vote 65, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote		1
	ENTERPRISE CAPE BRETON CORPORATION		
70a	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*		2,000,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
75a	National Research Council of Canada – Operating expenditures	30,748,317	
80a	National Research Council of Canada – Capital expenditures	26,417,200	
85a	National Research Council of Canada – The grants listed in the Estimates and contributions	9,190,000	
			66,355,517
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
90a	Natural Sciences and Engineering Research Council – Operating expenditures	1,436,900	
95a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	41,500,000	
			42,936,900
	OFFICE OF INFRASTRUCTURE OF CANADA		
97a	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of $2,726,000 from Privy Council Vote 50, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	3,300,000	
98a	Office of Infrastructure of Canada – Contributions – To authorize the transfer of $5,385,000 from Privy Council Vote 55, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	1	
			3,300,001

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Concluded*		
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
100a	Social Sciences and Humanities Research Council – Operating expenditures	1,649,436	
105a	Social Sciences and Humanities Research Council – The grants listed in the Estimates	9,155,000	
			10,804,436
	STATISTICS CANADA		
115a	Statistics Canada – Program expenditures		28,471,032
	WESTERN ECONOMIC DIVERSIFICATION		
120a	Western Economic Diversification – Operating expenditures	2,086,062	
125a	Western Economic Diversification – Contributions	27,029,000	
			29,115,062
	JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures	125,494,673	
5a	Justice – The grants listed in the Estimates and contributions	53,520,787	
			179,015,460
	CANADIAN HUMAN RIGHTS COMMISSION		
10a	Canadian Human Rights Commission – Program expenditures		4,436,660
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15a	Canadian Human Rights Tribunal – Program expenditures		1,964,302
	FEDERAL COURT OF CANADA		
30a	Federal Court of Canada – Program expenditures		1,658,412
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
	OFFICE OF THE INFORMATION COMMISSIONER OF CANADA PROGRAM		
40a	Office of the Information Commissioner of Canada – Program expenditures – To authorize the transfer of $232,188 from Justice Vote 45, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of		443,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	JUSTICE – *Concluded*		
	SUPREME COURT OF CANADA		
50a	Supreme Court of Canada – Program expenditures		1,857,928
	TAX COURT OF CANADA		
55a	Tax Court of Canada – Program expenditures		2,143,264
	NATIONAL DEFENCE		
	DEPARTMENT		
1a	National Defence – Operating expenditures	409,241,159	
5a	National Defence – Capital expenditures	29,750,000	
10a	National Defence – Contributions	105,000	
			439,096,159
	CANADIAN FORCES GRIEVANCE BOARD		
15a	Canadian Forces Grievance Board – Program expenditures		3,330,038
	MILITARY POLICE COMPLAINTS COMMISSION		
20a	Military Police Complaints Commission – Program expenditures		182,650
	NATURAL RESOURCES		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures	38,820,324	
10a	Natural Resources – The grants listed in the Estimates and contributions	23,010,000	
			61,830,324
	ATOMIC ENERGY OF CANADA LIMITED		
15a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		8,700,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20a	Canadian Nuclear Safety Commission – Program expenditures		4,977,837

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	NATURAL RESOURCES – *Concluded*		
	NATIONAL ENERGY BOARD		
30a	National Energy Board – Program expenditures		4,526,924
	PARLIAMENT		
	THE SENATE		
1a	The Senate – Program expenditures		969,000
	HOUSE OF COMMONS		
5a	House of Commons – Program expenditures		3,842,031
	LIBRARY OF PARLIAMENT		
10a	Library of Parliament – Program expenditures		600,000
	PRIVY COUNCIL		
	DEPARTMENT		
1a	Privy Council – Program expenditures and contributions		22,337,842
	CANADIAN CENTRE FOR MANAGEMENT DEVELOPMENT		
15a	Canadian Centre for Management Development – Program expenditures		2,630,515
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
20a	Canadian Intergovernmental Conference Secretariat – Program expenditures		109,051
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
25a	Canadian Transportation Accident Investigation and Safety Board – Program expenditures		3,994,900

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	PRIVY COUNCIL – *Concluded*		
	COMMISSIONER OF OFFICIAL LANGUAGES		
35a	Commissioner of Official Languages – Program expenditures		1,739,700
	PUBLIC SERVICE STAFF RELATIONS BOARD		
65a	Public Service Staff Relations Board – Program expenditures		548,250
	PUBLIC WORKS AND GOVERNMENT SERVICES		
	DEPARTMENT		
	GOVERNMENT SERVICES PROGRAM		
1a	Government Services – Operating expenditures		165,045,831
	COMMUNICATION CANADA		
20a	Communication Canada – Program expenditures and the grants listed in the Estimates		7,829,960
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
22a	Office of Indian Residential Schools Resolution of Canada – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of $52,783,000 from Privy Council Vote 45, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of		8,000,000
	SOLICITOR GENERAL		
	DEPARTMENT		
1a	Solicitor General – Operating expenditures – To authorize the transfer of $13,847,359 from Solicitor General Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of		46,733,720
	CANADIAN SECURITY INTELLIGENCE SERVICE		
10a	Canadian Security Intelligence Service – Program expenditures		5,335,000

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	SOLICITOR GENERAL– *Concluded*		
	CORRECTIONAL SERVICE		
15a	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of $20,600,000 from Solicitor General Vote 20, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of		13,139,260
	NATIONAL PAROLE BOARD		
25a	National Parole Board – Program expenditures		2,474,416
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
30a	Office of the Correctional Investigator – Program expenditures		87,450
	ROYAL CANADIAN MOUNTED POLICE		
35a	Law Enforcement – Operating expenditures	128,743,148	
40a	Law Enforcement – Capital expenditures	4,277,000	
			133,020,148
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
45a	Royal Canadian Mounted Police External Review Committee – Program expenditures		37,900
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
50a	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		48,698

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	TRANSPORT		
	DEPARTMENT		
1a	Transport – Operating expenditures – To authorize the transfer of $16,616,000 from Transport Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	15,443,010	
10a	Transport – Contributions	33,427,368	
20a	Payments to Marine Atlantic Inc. – To authorize the transfer of $3,663,999 from Transport Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	1	
26a	Payments to Old Port of Montreal Corporation Inc. for Operating and capital expenditures – To authorize the transfer of $1 from Privy Council Vote 60 *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	18,400,000	
27a	Payments to Queens Quay West Land Corporation – To authorize the transfer of $4,000,000 from Public Works and Government Services Vote 15 *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	1	
			67,270,380
	CANADA MORTGAGE AND HOUSING CORPORATION		
28a	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act* – To authorize the transfer of $1,913,250,000 from Privy Council Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of		85,267,250
	CANADA POST CORPORATION		
29a	Payments to the Canada Post Corporation for special purposes – To authorize the transfer of $237,210,000 from Privy Council Vote 10, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote		1
	CANADIAN TRANSPORTATION AGENCY		
30a	Canadian Transportation Agency – Program expenditures		2,007,472
	CIVIL AVIATION TRIBUNAL		
35a	Civil Aviation Tribunal – Program expenditures		267,070

Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003)

Vote No.	Service	Amount ($)	Total ($)
	TREASURY BOARD		
	SECRETARIAT		
1a	Treasury Board Secretariat – Operating expenditures – To authorize the transfer of $514,000 from Privy Council Vote 50, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	54,615,378	
2a	Treasury Board Secretariat – The grants listed in the Estimates	250,000	
10a	Government-Wide Initiatives	311,450	
15a	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces	631,640,000	
20a	Public Service Insurance	4,138,380	
			690,955,208
	VETERANS AFFAIRS		
	VETERANS AFFAIRS PROGRAM		
1a	Veterans Affairs – Operating expenditures	51,219,853	
10a	Veterans Affairs – The grants listed in the Estimates – To authorize the transfer of $231,250 from Veterans Affairs Vote 15, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	84,425,750	
			135,645,603
			3,657,790,521

Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2003 that may be charged to the following fiscal year ending March 31)

Vote No.	Service	Amount ($)	Total ($)
	CANADA CUSTOMS AND REVENUE AGENCY		
1a	Canada Customs and Revenue Agency – Operating expenditures	103,243,182	
10a	Canada Customs and Revenue Agency – Contributions	540,110	
			103,783,292
			103,783,292

Statutory Items in these Supplementary Estimates

Department or Agency (dollars)	These Supplementary Estimates
AGRICULTURE AND AGRI-FOOD	
Department	
Contributions to a Transition to Future Risk Management Programming	542,500,000
FINANCE	
Department	
Economic, Social and Financial Policies Program	
Payments to International Development Association	230,134,000
Purchase of Domestic Coinage	15,000,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Canadian International Development Agency	
Payments to the International Financial Institution Fund Accounts	44,000,000
Payments to International Financial Institutions – Capital Subscriptions (Non-budgetary)	50,000
Export Development Canada	
Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act* (S.C., 2001, c. 33)	(5,000,000)
Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act* (S.C., 2001, c. 33) (Non-budgetary)	1,182,000,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Indian and Inuit Affairs Program	
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	2,606,635
PARLIAMENT	
House of Commons	
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	1,151,725
Total	2,012,442,360

Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Initial Level	$750,000,000
Less:	
Items included in these Supplementary Estimates (A), 2002-2003	78,868,976
Permanent allocations	.....
Current Balance (October 21, 2002)	$671,131,024

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
CANADIAN HERITAGE	
Department	
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and *Celebrate Canada!* activities	850,000
FISHERIES AND OCEANS	
Department	
Class Grant Program for the disposal of small craft harbours	2,190,000
FOREIGN AFFAIRS AND INTERNATIONAL TRADE	
Department	
Support to the Forest Products Association of Canada	14,000,000
Grant to the Canadian Conference of Catholic Bishops for hosting international youth during Days in Dioceses	1,000,000
Canadian International Development Agency	
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to provincial governments, their organizations and agencies, and to Canadian private sector firms in support of regional and country specific development projects, programs and activities	300,000
International Joint Commission	
Lake Ontario - St. Lawrence River Study	1,461,000
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT	
Department	
Indian and Inuit Affairs Program	
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	9,792,976

Treasury Board Contingencies Vote Items included in these Supplementary Estimates

Items which received interim funding from Treasury Board Vote 5, Government Contingencies, are:

Department or Agency	(dollars)
INDUSTRY	
Office of Infrastructure of Canada	
Transitional funding for the new Office of Infrastructure of Canada	2,000,000
National Research Council of Canada	
Program to increase Canadian science and technology capacity	25,000
SOLICITOR GENERAL	
Department	
Funding for events and program activities related to international summits	37,000,000
TRANSPORT	
Department	
Operating and capital expenditures for the Old Port of Montreal Inc.	10,000,000
TREASURY BOARD	
Department	
Grant to the Public Service Alliance of Canada	250,000
Total	**78,868,976**

AGRICULTURE AND AGRI-FOOD
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Agriculture and Agri-Food – Operating expenditures – To authorize the transfer of $2,470,000 from Agriculture and Agri-Food Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	437,686,000	2,470,000	**55,976,547**	496,132,547
Vote 10a – Agriculture and Agri-Food – Contributions	779,986,000	.....	**69,955,192**	849,941,192
Statutory – Contributions to a Transition to Future Risk Management Programming	.....	.....	**542,500,000**	542,500,000
Total Program	.....	2,470,000	**668,431,739**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	19,389
Agricultural Policy Framework	Vote 1	10,000
Rural Affairs Funding under the Canadian Rural Partnership	Vote 1	6,918
	Vote 10	2,800
		9,718
Canadian Biotechnology Strategy	Vote 1	5,829
Transition to a Future Risk Management Programming	Vote 1	2,500
	Statutory	542,500
		545,000
Development of dependable water supplies	Vote 1	1,800
	Vote 10	8,200
		10,000
Agri-Food Trade Program	Vote 1	1,615
	Vote 10	3,385
		5,000
Government On-Line initiatives	Vote 1	326
Additional operating costs	Vote 1	10,070
Canadian Farm Income Program	Vote 10	36,156
Payments in connection with the *Farm Income Protection Act* - Safety Net Companion Programs	Vote 10	18,505
Partnering with the Voluntary Sector	Vote 10	802
Interdepartmental Partnership with the Official Language Communities	Vote 10	107
Gross Program Supplement		670,902
Less: Funds available from Vote 5 due to reduced capital requirements	Vote 1	2,470
		668,432

AGRICULTURE AND AGRI-FOOD
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,314
Transportation and Communications	(2)	6,565
Information	(3)	11,471
Professional and Special Services	(4)	16,600
Rentals	(5)	1,534
Purchased Repair and Maintenance	(6)	5,702
Utilities, Materials and Supplies	(7)	9,476
Other Subsidies and Payments	(12)	785
		58,447
Transfer Payments	(10)	612,455
		670,902
Less: Funds Available		2,470
		668,432

Transfer Payments	$
Contributions	
Security of the Food System	
(S) Contributions to a Transition to Future Risk Management Programming	542,500,000
Contributions for agricultural risk management – Canadian Farm Income Program	36,156,156
Payments in connection with the *Farm Income Protection Act* – Safety Net Companion Programs	18,504,667
Contributions to facilitate adaptation and rural development within the agriculture and agri-food sector	107,011
	597,267,834
Health of the Environment	
Contributions to bona fide farmers and ranchers, groups of farmers and small communities in Manitoba, Saskatchewan, Alberta and the Peace River District of British Columbia for the development of dependable water supplies	**8,200,000**
Innovation for Growth	
Contributions under the Agri-Food Trade Program	3,385,000
Contributions under the Canadian Rural Partnership Initiative	2,800,000
Contributions under the Agri-Food Assistance Program	595,615
Contributions towards a Policy Framework for the Development of Co-operatives in Low Income Communities	206,743
	6,987,358
	612,455,192

AGRICULTURE AND AGRI-FOOD
Canadian Food Inspection Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Canadian Food Inspection Agency – Operating expenditures	347,293,000	.....	**14,311,526**	361,604,526
Vote 35a – Canadian Food Inspection Agency – Capital expenditures	9,361,000	.....	**7,484,474**	16,845,474
Total Program	.....	.....	**21,796,000**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	13,811
Canadian Biotechnology Strategy	Vote 30	460
Funding for events and program activities related to international summits	Vote 30	41
Capital budget carry forward	Vote 35	7,484
		21,796

Objects of Expenditure		$000s
Operating		
Personnel	(1)	150
Transportation and Communications	(2)	4,151
Information	(3)	263
Professional and Special Services	(4)	5,889
Rentals	(5)	321
Purchased Repair and Maintenance	(6)	1,607
Utilities, Materials and Supplies	(7)	1,914
Other Subsidies and Payments	(12)	17
		14,312
Capital		
Acquisition of Land, Buildings and Works	(8)	7,484
		21,796

CANADA CUSTOMS AND REVENUE AGENCY

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Canada Customs and Revenue Agency – Operating expenditures	2,808,164,454	1	**03,243,182**	2,911,407,636
Vote 10a – Canada Customs and Revenue Agency – Contributions	115,228,678	.....	**540,110**	115,768,788
Total Agency	.....	.....	**103,783,292**	.....

Explanation of Requirement	Increase Authority	$000s
Additional funding to address operational workload pressures and pursue revenue generation initiatives	Vote 1	52,433
Measures to improve the processing of the GST/HST Credit	Vote 1	23,577
Government On-Line initiatives	Vote 1	12,363
Modernization of the *Excise Act* and related systems	Vote 1	8,386
Additional costs relating to the implementation of the Financial Information Strategy	Vote 1	4,718
World Youth Day 2002	Vote 1	1,027
Funding for events and program activities related to international summits	Vote 1	399
Integrated proceeds of crime initiative	Vote 1	340
Contribution to the Canadian Home Builders' Association	Vote 10	540
		103,783

Objects of Expenditure		$000s
Operating		
Personnel	(1)	75,301
Transportation and Communications	(2)	7,609
Information	(3)	213
Professional and Special Services	(4)	6,972
Rentals	(5)	577
Purchased Repair and Maintenance	(6)	3,607
Utilities, Materials and Supplies	(7)	2,845
Other Subsidies and Payments	(12)	102
		97,226
Capital		
Acquisition of Machinery and Equipment	(9)	6,017
Transfer Payments	(10)	540
		103,783

Transfer Payments	$
Contributions	
Tax Services	
Contribution to the Canadian Home Builders' Association	**540,110**

Note: The Previous Estimates amount includes $172,702,454 in Vote 1 and $4,902,678 in Vote 10 which were appropriated in 2001-2002 and will be spent in 2002-2003.

CANADIAN HERITAGE
Department

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Canadian Heritage – Operating expenditures	179,161,000	.....	**25,967,869**	205,128,869
Vote 5a – Canadian Heritage – The grants listed in the Estimates and contributions	838,452,780	.....	**56,655,703**	895,108,483
Total Program	.....	.....	**82,623,572**	.....

Explanation of Requirement*	Increase Authority	$000s
Additional funding for identity and multiculturalism programming	Vote 1	13,662
	Vote 5	20,888
		34,550
Canadian Internet Cultural Content Strategy	Vote 1	4,091
	Vote 5	6,250
		10,341
Additional funding for sport programs	Vote 1	3,097
	Vote 5	6,750
		9,847
Book Publishing Industry Development Program	Vote 1	1,766
	Vote 5	8,000
		9,766
Promoting linguistic duality	Vote 1	1,479
	Vote 5	6,500
		7,979
Partnering with the Voluntary Sector	Vote 1	1,073
	Vote 5	4,508
		5,581
Additional funding for TV5	Vote 1	800
	Vote 5	3,700
		4,500
Additional grant requirements	Vote 5	60
		82,624

* Funds in the amount of $850,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

CANADIAN HERITAGE
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,740
Transportation and Communications	(2)	5,911
Information	(3)	3,367
Professional and Special Services	(4)	6,276
Rentals	(5)	699
Purchased Repair and Maintenance	(6)	899
Utilities, Materials and Supplies	(7)	4,215
		25,107
Capital		
Acquisition of Land, Buildings and Works	(8)	861
Transfer Payments	(10)	56,656
		82,624

Transfer Payments	$
Grants	
Canadian Identity	
Grants to organizations representing official language minority communities, non-federal public administrations and other organizations for the purpose of furthering the use, acquisition and promotion of the official languages	3,500,000
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and *Celebrate Canada!* activities *(Funds in the amount of $850,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	1,672,400
Grants to the Athlete Assistance Program	1,350,000
Grants to the Lieutenant-Governors of the provinces of Canada towards defraying the cost of travel and hospitality incurred in the exercise of their duties in their provincial capital:	
Newfoundland	6,850
Prince Edward Island	4,681
Nova Scotia	5,042
New Brunswick	5,042
Quebec	6,850
Ontario	6,850
Manitoba	5,945
Saskatchewan	5,945
Alberta	5,945
British Columbia	6,850
	6,582,400
Cultural Development and Heritage	
Grants to the New Media Learning Fund	**2,500,000**

Transfer Payments	$
Contributions	
Cultural Development and Heritage	
Contributions for the Book Publishing Industry Development Program	8,000,000
Contributions in support of broadcasting distribution	3,700,000
Contributions in support of the Canadian Culture On-line Program	3,750,000
	15,450,000
Canadian Identity	
Contributions in respect of programs relating to the use of official languages in areas of provincial and territorial competence; including programs of summer language bursaries and assistance to independent schools and to associations of independent schools	3,000,000
Contributions in support of the Community Partnerships Program	4,508,170
Contributions to Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	7,426,192
Contributions in support of the Exchanges Canada Initiative	4,440,000
Contributions for the national sport organizations support program	5,400,000
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and *Celebrate Canada!* activities	7,348,941
	32,123,303
	56,655,703

CANADIAN HERITAGE
Canada Council for the Arts

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act	149,710,000	.....	**2,306,250**	152,016,250

Explanation of Requirement	Increase Authority	$000s
Interdepartmental Partnership with the Official Language Communities	Vote 15	1,400
Increased support for Canadian artists and arts organizations	Vote 15	906
		2,306

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,306**

CANADIAN HERITAGE
Canadian Museum of Civilization

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Payments to the Canadian Museum of Civilization for operating and capital expenditures	76,221,000	.....	**2,772,000**	78,993,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 40	2,000
Additional operating costs	Vote 40	772
		2,772

Objects of Expenditure	$000s
Operating	
Other Subsidies and Payments (12)	**2,772**

CANADIAN HERITAGE
Canadian Museum of Nature

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Payments to the Canadian Museum of Nature for operating and capital expenditures	25,359,000	.....	**1,500,000**	26,859,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 45	**1,500**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**1,500**

CANADIAN HERITAGE
National Archives of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – National Archives of Canada – Program expenditures, contributions and pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of archival materials	46,819,000	.....	**3,952,069**	50,771,069

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 55	2,065
Operating budget carry forward	Vote 55	1,644
Canadian Internet Cultural Content Strategy	Vote 55	243
Vote netting authority related to access to and reproduction of archival materials	Vote 55	.....
		3,952

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	801
Rentals	(5)	3
Utilities, Materials and Supplies	(7)	527
		1,331
Capital		
Acquisition of Machinery and Equipment	(9)	2,377
Transfer Payments	(10)	244
		3,952

Transfer Payments	$
Contributions	
Services, Awareness and Assistance	
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	**243,500**

CANADIAN HERITAGE
National Arts Centre Corporation

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 60a – Payments to the National Arts Centre Corporation	24,828,000	.....	**580,000**	25,408,000

Explanation of Requirement	Increase Authority	$000s
Canadian Internet Cultural Content Strategy	Vote 60	**580**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**580**

CANADIAN HERITAGE
National Battlefields Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 65a – National Battlefields Commission – Program expenditures	6,140,000	.....	**984,900**	7,124,900

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 65	425
Operating budget carry forward	Vote 65	340
Additional operating costs	Vote 65	220
		985

Objects of Expenditure		$000s
Operating		
Utilities, Materials and Supplies	(7)	765
Capital		
Acquisition of Land, Buildings and Works	(8)	220
		985

CANADIAN HERITAGE
National Capital Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 70a – Payment to the National Capital Commission for operating expenditures – To authorize the transfer of $13,740,000 from Canadian Heritage Vote 80, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	48,843,000	13,740,000	**951,000**	63,534,000
Vote 75a – Payment to the National Capital Commission for capital expenditures	56,376,000	.....	**1,919,000**	58,295,000
Total Program	.....	13,740,000	**2,870,000**	.....

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 70	14,691
Additional capital costs	Vote 75	1,919
Gross Program Supplement		16,610
Less: Funds available from Vote 80 due to the elimination of that Vote	Vote 70	13,740
		2,870

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	16,610
Less: Funds Available		13,740
		2,870

CANADIAN HERITAGE
National Film Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 85a – National Film Board Revolving Fund	60,783,000	.....	**2,336,083**	63,119,083

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 85	**2,336**

Objects of Expenditure		$000s
Operating		
Information	(3)	**2,336**

CANADIAN HERITAGE
National Gallery of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 90a – Payments to the National Gallery of Canada for operating and capital expenditures	35,455,000	.....	**1,000,000**	36,455,000
Vote 95a – Payment to the National Gallery of Canada for the purchase of objects for the Collection	3,000,000	.....	**3,000,000**	6,000,000
Total Program	.. ..	.....	**4,000,000**	.....

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 90	1,000
Increased funding for the purchase of objects for the Collection	Vote 95	3,000
		4,000

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**4,000**

CANADIAN HERITAGE
National Library

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 100a – National Library – Program expenditures	32,497,000	.....	**6,251,336**	38,748,336

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 100	2,100
Operating budget carry forward	Vote 100	1,373
Additional operating costs	Vote 100	2,778
		6,251

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,097
Transportation and Communications	(2)	163
Information	(3)	13
Professional and Special Services	(4)	1,947
Utilities, Materials and Supplies	(7)	568
		3,788
Capital		
Acquisition of Machinery and Equipment	(9)	2,463
		6,251

CANADIAN HERITAGE
National Museum of Science and Technology

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 105a – Payments to the National Museum of Science and Technology for operating and capital expenditures	24,833,000	.....	**2,350,000**	27,183,000

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 105	1,200
Additional operating costs	Vote 105	1,150
		2,350

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,350**

CANADIAN HERITAGE
Public Service Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 120a – Public Service Commission – Program expenditures	107,024,000	.....	**12,919,851**	119,943,851

Explanation of Requirement	Increase Authority	$000s
Language training workload pressures	Vote 120	5,392
Operating budget carry forward	Vote 120	4,426
Human Resources modernization	Vote 120	1,500
Accommodation savings incentive	Vote 120	536
Additional operating costs	Vote 120	1,066
		12,920

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,347
Transportation and Communications	(2)	2,445
Information	(3)	192
Professional and Special Services	(4)	6,711
Rentals	(5)	598
Utilities, Materials and Supplies	(7)	155
Other Subsidies and Payments	(12)	341
		12,789
Capital		
Acquisition of Machinery and Equipment	(9)	131
		12,920

CANADIAN HERITAGE
Status of Women – Office of the Co-ordinator

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 125a – Status of Women – Office of the Co-ordinator – Operating expenditures	10,947,000	.....	**423,537**	11,370,537
Vote 130a – Status of Women – Office of the Co-ordinator – The grants listed in the Estimates	10,750,000	.....	**441,620**	11,191,620
Total Program	.....	.....	**865,157**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 125	423
Partnering with the Voluntary Sector	Vote 130	442
		865

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	110
Information	(3)	108
Professional and Special Services	(4)	205
		423
Transfer Payments	(10)	442
		865

Transfer Payments	$
Grants	
Promoting Gender Equality	
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	**441,620**

CITIZENSHIP AND IMMIGRATION
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Citizenship and Immigration – Operating expenditures	549,647,000	.....	**30,683,435**	580,330,435
Vote 5a – Citizenship and Immigration – Contributions	328,507,744	.....	**137,000**	328,644,744
Total Program	.....	.....	**30,820,435**	.....

Explanation of Requirement	Increase Authority	$000s
Additional funding for the Interim Federal Health Program	Vote 1	10,250
War crimes strategy	Vote 1	8,355
Public security and anti-terrorism initiatives	Vote 1	6,766
World Youth Day 2002	Vote 1	1,763
Government On-Line initiatives	Vote 1	1,566
Funding for events and program activities related to international summits	Vote 1	573
Accommodation savings incentive	Vote 1	74
Additional operating costs	Vote 1	1,336
Interdepartmental Partnership with the Official Language Communities	Vote 5	137
		30,820

Objects of Expenditure		$000s
Operating		
Personnel	(1)	11,101
Transportation and Communications	(2)	3,796
Information	(3)	1,015
Professional and Special Services	(4)	9,817
Rentals	(5)	550
Purchased Repair and Maintenance	(6)	920
Utilities, Materials and Supplies	(7)	818
		28,017
Capital		
Acquisition of Machinery and Equipment	(9)	2,666
Transfer Payments	(10)	137
		30,820

Transfer Payments	$
Contributions	
Promoting the Integration of Newcomers	
Immigrant Settlement and Adaptation	**137,000**

CITIZENSHIP AND IMMIGRATION
Immigration and Refugee Board of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Immigration and Refugee Board of Canada – Program expenditures	110,372,000	.....	**8,774,540**	119,146,540

Explanation of Requirement	Increase Authority	$000s
Additional operating costs to deal with increased workload	Vote 10	4,608
Operating budget carry forward	Vote 10	3,633
Public security and anti-terrorism initiatives	Vote 10	534
		8,775

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,794
Transportation and Communications	(2)	669
Information	(3)	291
Professional and Special Services	(4)	3,119
Rentals	(5)	970
Purchased Repair and Maintenance	(6)	285
Utilities, Materials and Supplies	(7)	252
		7,380
Capital		
Acquisition of Machinery and Equipment	(9)	1,395
		8,775

ENVIRONMENT
Department

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 1a – Environment – Operating expenditures	545,724,000	.....	**31,205,158**	576,929,158
Vote 5a – Environment – Capital expenditures	46,971,000	.....	**4,009,000**	50,980,000
Vote 10a – Environment – Contributions	67,003,994	.....	**10,392,756**	77,396,750
Total Program	.....	.....	**45,606,914**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	18,505
Climate Change Action Fund in support of federal co-ordination and policy research	Vote 1	3,300
	Vote 10	2,525
		5,825
Public security and anti-terrorism initiatives	Vote 1	2,135
	Vote 5	4,009
	Vote 10	50
		6,194
Implementation of the Climate Change Action Plan 2000	Vote 1	1,794
Canadian Biotechnology Strategy	Vote 1	1,630
Incremental funding to address core operational and capital requirements	Vote 1	1,500
Reinvestment of royalties from intellectual property	Vote 1	687
British Columbia treaty negotiation process	Vote 1	353
Accommodation savings incentive	Vote 1	324
Funding for events and program activities related to international summits	Vote 1	240
Additional operating costs	Vote 1	737
Partnering with the Voluntary Sector	Vote 10	641
Additional contribution requirements	Vote 10	7,177
		45,607

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,288
Transportation and Communications	(2)	1,998
Information	(3)	5,779
Professional and Special Services	(4)	14,675
Rentals	(5)	2,091
Purchased Repair and Maintenance	(6)	1,063
Utilities, Materials and Supplies	(7)	2,676
Other Subsidies and Payments	(12)	83
		29,653
Capital		
Acquisition of Land, Buildings and Works	(8)	4,009
Acquisition of Machinery and Equipment	(9)	1,552
		5,561
Transfer Payments	(10)	10,393
		45,607

ENVIRONMENT
Department

Transfer Payments	$
Contributions	
Clean Environment	
Climate Change Action Fund (CCAF)	2,525,000
Contributions for the environmental clean-up of the Sydney Tar Ponds and Coke Oven Sites in the Muggah Creek Watershed	7,055,000
Contributions to increase awareness and understanding of environmental and sustainable development issues	394,900
	9,974,900
Nature	
Contributions to support environmental and sustainable development projects	121,656
Contributions to increase awareness and understanding of environmental and sustainable development issues	44,900
	166,556
Management, Administration and Policy	
Contributions to increase awareness and understanding of environmental and sustainable development issues	**251,300**
	10,392,756

ENVIRONMENT
Canadian Environmental Assessment Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 15a – Canadian Environmental Assessment Agency – Program expenditures	10,452,000	.....	**2,170,326**	12,622,326

Explanation of Requirement	Increase Authority	$000s
Parliamentary Review of the *Canadian Environmental Assessment Act*	Vote 15	1,273
Operating budget carry forward	Vote 15	598
British Columbia treaty negotiation process	Vote 15	124
Additional operating costs	Vote 15	175
		2,170

Objects of Expenditure		$000s
Operating		
Personnel	(1)	801
Transportation and Communications	(2)	319
Information	(3)	53
Professional and Special Services	(4)	784
Rentals	(5)	66
Utilities, Materials and Supplies	(7)	147
		2,170

FINANCE
Department
Economic, Social and Financial Policies Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Economic, Social and Financial Policies – Operating expenditures and authority to expend revenue received during the fiscal year	82,617,000	.....	**4,617,150**	87,234,150
Statutory – Payments to International Development Association	200,810,000	2	**30,134,000**	430,944,000
Statutory – Purchase of Domestic Coinage	48,000,000	.....	**15,000,000**	63,000,000
Total Budgetary	.....	.....	**249,751,150**	.....
Non-Budgetary				
Vote L10a – Economic, Social and Financial Policies – In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $230,134,000 to the International Development Association	1	.....	**1**	2
Total Program	.....	.....	**249,751,151**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	3,996
British Columbia treaty negotiation process	Vote 1	264
Public security and anti-terrorism initiatives	Vote 1	230
Additional operating costs	Vote 1	127
Increased ceiling on issuance and payment to the International Development Association	Vote L10	.....
Payments to the International Development Association	Statutory	230,134
Revised forecast to the production and distribution costs for domestic circulating coinage	Statutory	15,000
		249,751

Objects of Expenditure		$000s
Operating		
Personnel	(1)	411
Transportation and Communications	(2)	260
Professional and Special Services	(4)	1,950
Utilities, Materials and Supplies	(7)	16,996
		19,617
Transfer Payments	(10)	230,134
		249,751

Transfer Payments	$
Other Transfer Payments	
International Financial Organizations	
(S) Encashment of demand notes by the International Development Association in accordance with the *Bretton Woods and Related Agreements Act*	**230,134,000**

FINANCE
Auditor General

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Auditor General – Program expenditures	60,464,000	.....	**2,422,800**	62,886,800

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	**2,423**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**2,423**

FINANCE
Canadian International Trade Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Canadian International Trade Tribunal – Program expenditures	7,780,000	.....	**377,700**	8,157,700

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 25	**378**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	120
Professional and Special Services	(4)	108
Utilities, Materials and Supplies	(7)	150
		378

FINANCE

Financial Transactions and Reports Analysis Centre of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Financial Transactions and Reports Analysis Centre of Canada – Program expenditures	38,500,000	.....	**444,081**	38,944,081

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	**444**

Objects of Expenditure	$000s
Operating	
Professional and Special Services	**444**

FISHERIES AND OCEANS

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Fisheries and Oceans – Operating expenditures	999,504,000	.....	**44,861,237**	1,044,365,237
Vote 5a – Fisheries and Oceans – Capital expenditures	166,898,000	.....	**3,480,254**	170,378,254
Vote 10a – Fisheries and Oceans – The grants listed in the Estimates and contributions	159,295,000	.....	**28,183,218**	187,478,218
Total Program	.....	.....	**76,524,709**	.....

Explanation of Requirement*	Increase Authority	$000s
Small Craft Harbours	Vote 1	19,697
	Vote 10	2,190
		21,887
Operating budget carry forward	Vote 1	10,197
Public security and anti-terrorism initiatives	Vote 1	9,654
British Columbia treaty negotiation process	Vote 1	1,711
Accommodation savings incentive	Vote 1	1,630
	Vote 5	3,480
		5,110
Canadian Biotechnology Strategy	Vote 1	1,078
Additional operating costs	Vote 1	895
Fisheries Access Program	Vote 10	25,669
Partnering with the Voluntary Sector	Vote 10	324
		76,525

Objects of Expenditure		$000s
Operating		
Personnel	(1)	5,232
Transportation and Communications	(2)	2,066
Information	(3)	414
Professional and Special Services	(4)	4,731
Rentals	(5)	2,019
Purchased Repair and Maintenance	(6)	26,416
Utilities, Materials and Supplies	(7)	5,202
		46,080
Capital		
Acquisition of Land, Buildings and Works	(8)	1,862
Acquisition of Machinery and Equipment	(9)	400
		2,262
Transfer Payments	(10)	28,183
		76,525

* Funds in the amount of $2,190,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Transfer Payments	$
Grants	
Habitat Management and Environmental Science	
Class Grant Program for the disposal of small craft harbours *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**2,190,000**
Contributions	
Habitat Management and Environmental Science	
Contribution to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**324,246**
Fisheries Management	
Contributions under Fisheries Access Program	**25,668,972**
	28,183,218

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Foreign Affairs and International Trade – Operating expenditures	1,016,570,000	1	**00,503,722**	1,117,073,722
Vote 5a – Foreign Affairs and International Trade – Capital expenditures	114,061,000	.....	**25,463,072**	139,524,072
Vote 10a – Foreign Affairs and International Trade – The grants listed in the Estimates and contributions	426,404,100	.....	**25,691,000**	452,095,100
Total Program	.....	.....	**151,657,794**	.....

Explanation of Requirement*	Increase Authority	$000s
Operating budget carry forward	Vote 1	36,123
Funding for events and program activities related to international summits	Vote 1	35,182
	Vote 10	918
		36,100
Public security and anti-terrorism initiatives	Vote 1	14,852
	Vote 5	6,422
		21,274
Assistance to the Canadian softwood lumber sector	Vote 1	10,000
	Vote 10	14,000
		24,000
Government On-Line initiatives	Vote 1	2,370
Funding for activities to celebrate 400 years of French heritage in Canada	Vote 1	1,977
	Vote 10	2,200
		4,177
Incremental information management and technology infrastructure requirements	Vote 5	2,500
Additional capital costs	Vote 5	16,541
Implementation of the Climate Change Action Plan 2000	Vote 10	2,500
World Youth Day 2002	Vote 10	1,950
Permanent Secretariat of the United Nations Convention on Biological Diversity	Vote 10	1,256
Additional grant and contribution requirements	Vote 10	2,867
		151,658

* Funds in the amount of $15,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	5,952
Transportation and Communications	(2)	23,017
Information	(3)	1,850
Professional and Special Services	(4)	30,311
Rentals	(5)	19,660
Purchased Repair and Maintenance	(6)	9,097
Utilities, Materials and Supplies	(7)	8,003
Other Subsidies and Payments	(12)	2,614
		100,504
Capital		
Acquisition of Land, Buildings and Works	(8)	14,000
Acquisition of Machinery and Equipment	(9)	11,463
		25,463
Transfer Payments	(10)	25,691
		151,658

	Estimated Total Cost	Estimated Expenditures 2002-2003
	$000s	$000s
New Major Capital Projects (Information only)		
Corporate Services		
ACCRA, GHANA		
Chancery Annex Construction	2,473	989
AMMAN, JORDAN		
Chancery Renovation	5,417	111
DAKAR, SENEGAL		
Chancery Purchase	5,740	1,508
DAR-ES-SALAAM, TANZANIA		
Official Residence Renovation	1,659	1,017
THE HAGUE, NETHERLANDS		
Chancery Addition - Construction	5,379	731
HONG KONG, CHINA		
Official Residence Renovation	2,177	757
KINSHASA, ZAIRE		
Chancery Renovation	1,961	1,478
KUALA LUMPUR, MALAYSIA		
Official Residence, 6 SQ's Construction	7,093	463
KYIV, UKRAINE		
Chancery Addition - Construction	5,921	1,206
NEW DELHI, INDIA		
Generator Replacement Project	3,300	2,638

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Department

Transfer Payments	$
Grants	
International Security and Cooperation	
Support to the Forest Products Association of Canada *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	14,000,000
Grant to the Canadian Conference of Catholic Bishops for hosting international youth during Days in Dioceses *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	1,000,000
	15,000,000
Public Diplomacy	
Grants in aid of cultural relations	**2,300,000**
Corporate Services	
Foreign Service Community Association	**5,000**
Contributions	
International Security and Cooperation	
Contributions for Canada's Clean Development mechanism and Joint Implementation Office	2,500,000
Projects and development activities resulting from Francophone summits	1,950,000
Permanent Secretariat of the United Nations Convention on Biological Diversity	1,256,000
Contribution in support of the Catholic World Youth Day 2002 Council	950,000
Support of Foreign Policy Consultation, Research and Outreach	918,000
Canadian Landmine Fund	367,000
Canadian Support for Organization of the Francophonie Summit in Lebanon	250,000
Canadian Foundation for the Americas	195,000
	8,386,000
	25,691,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian Commercial Corporation

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Commercial Corporation – Program expenditures	10,832,000	.....	**5,000,000**	15,832,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 15	**5,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**5,000**

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Canadian International Development Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian International Development Agency – Operating expenditures	186,443,000	.....	**17,050,000**	203,493,000
Vote 25a – Canadian International Development Agency – The grants and contributions listed in the Estimates	1,478,939,000	.....	**47,043,501**	1,525,982,501
Statutory – Payments to the International Financial Institution Fund Accounts	201,900,000	.....	**44,000,000**	245,900,000
Total Budgetary	.....	.....	**108,093,501**	.....
Non-Budgetary				
Vote L30a – The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed ($178,200,000 – $79,212,000) $98,988,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	.....	**1**	2
Vote L35a – Payment not to exceed US$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at $4,440,000 on September 21, 2001, and the issuance and payment of non-interest bearing non-negotiable demand notes in an amount not the exceed CDN $985,022 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of capital subscriptions in International Financial Institutions	4,440,000	.....	**1**	4,440,001
Statutory – Payments to International Financial Institutions – Capital Subscriptions	6,352,000	.....	**50,000**	6,402,000
Total Non-Budgetary	.....	.....	**50,002**	.....
Total Program	.....	.....	**108,143,503**	.....

Explanation of Requirement*	Increase Authority	$000s
Realignment of resources to address in-year workload pressures	Vote 20	17,000
Funding for events and program activities related to international summits	Vote 20	50
Additional grant requirements for international assistance	Vote 25	195,742
Payment to a donor country through the contribution for development assistance	Vote 25	300
Reduced ceiling of issuance and payments to the International Financial Institutions Fund Accounts	Vote L30	.....
Increased ceiling of issuance and payments of capital subscriptions in International Financial Institutions	Vote L35	.....
Increase to the encashment of notes to the development assistance funds of the International Financial Institutions	Statutory	44,000
Increased payments to International Financial Institutions	Statutory	50
		257,142
Less: Funds available within Vote 25 due to reduced contribution requirements	Vote 25	148,998
		108,144

* Funds in the amount of $300,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	17,050
Transfer Payments	(10)	240,042
		257,092
Less: Funds Available		148,998
		108,094

Transfer Payments	$
Grants	
Geographic Programs	
Development assistance to international development institutions and organizations for operations and general programs as well as specific programs and projects, to international financial institutions	**124,042,000**
Multilateral Programs	
Humanitarian assistance or disaster preparedness to countries, their agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations and general programs and specific programs, projects, activities and appeals	45,000,000
Programming against hunger, malnutrition and disease through international development and nutritional institutions, international non-governmental organizations or the International Development Research Centre for the benefit of recipients in developing countries	26,700,000
	71,700,000
Contributions	
Geographic Programs	
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to developing countries and their agencies and institutions in such countries and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to provincial governments, their organizations and agencies, and to Canadian private sector firms in support of regional and country specific development projects, programs and activities *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**300,000**
Other Transfer Payments	
Multilateral Programs	
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	**44,000,000**
	240,042,000

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Export Development Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 38a – To increase, pursuant to subsection 10(3.1) of the *Export Development Act*, the contingent liability of the Corporation referred to in subsection 10(3)(*b*) of that Act from $17,500,000,000 to $20,000,000,000	.....	.....	**1**	1
Statutory – Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act* (S.C., 2001, c. 33)	102,000,000	.....	**(5,000,000)**	97,000,000
Total Budgetary	.....	.....	**(4,999,999)**	.....
Non-Budgetary				
Statutory – Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act* (S.C., 2001, c. 33)	127,000,000	.....	**1,182,000,000**	1,309,000,000
Total Program	.....	.....	**1,177,000,001**	.....

Explanation of Requirement	Increase Authority	$000s
Increase to the contingent liability ceiling	Vote 38	.....
Reduced requirements to fulfil its obligations under the *Export Development Act*	Statutory	(5,000)
Increased loan requirements to exporters	Statutory	1,182,000
		1,177,000

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**(5,000)**

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
International Joint Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Agreement on Great Lakes Water Quality	4,760,000	.....	**4,279,931**	9,039,931

Explanation of Requirement*	Increase Authority	$000s
Lake Ontario - St. Lawrence River Study	Vote 45	3,700
Operating budget carry forward	Vote 45	244
Accommodation savings incentive	Vote 45	95
Additional operating costs	Vote 45	241
		4,280

Objects of Expenditure		$000s
Operating		
Personnel	(1)	179
Transportation and Communications	(2)	450
Information	(3)	150
Professional and Special Services	(4)	3,401
Rentals	(5)	20
Purchased Repair and Maintenance	(6)	5
Utilities, Materials and Supplies	(7)	25
		4,230
Capital		
Acquisition of Land, Buildings and Works	(8)	50
		4,280

* Funds in the amount of $1,461,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
NAFTA Secretariat, Canadian Section

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – NAFTA Secretariat, Canadian Section – Program expenditures	2,152,000	.....	**725,750**	2,877,750

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 50	620
Operating budget carry forward	Vote 50	106
		726

Objects of Expenditure	$000s
Operating	
Professional and Special Services (4)	**726**

FOREIGN AFFAIRS AND INTERNATIONAL TRADE
Northern Pipeline Agency

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – Northern Pipeline Agency – Program expenditures	242,000	.....	**413,000**	655,000

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 55	12
Additional operating costs	Vote 55	401
		413

Objects of Expenditure		$000s
Operating		
Personnel	(1)	164
Transportation and Communications	(2)	94
Information	(3)	46
Professional and Special Services	(4)	94
Utilities, Materials and Supplies	(7)	7
		405
Capital		
Acquisition of Machinery and Equipment	(9)	8
		413

GOVERNOR GENERAL

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Governor General – Program expenditures	15,558,000	.....	**2,550,250**	18,108,250

Explanation of Requirement	Increase Authority	$000s
Incremental information management and technology infrastructure requirements	Vote 1	2,206
Operating budget carry forward	Vote 1	344
		2,550

Objects of Expenditure		$000s
Operating		
Personnel	(1)	246
Transportation and Communications	(2)	125
Information	(3)	69
Professional and Special Services	(4)	773
Utilities, Materials and Supplies	(7)	1,337
		2,550

HEALTH
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Health – Operating expenditures – To authorize the transfer of $110,678,497 from Health Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	1,281,190,878	110,678,497	**103,615,535**	1,495,484,910
Vote 5a – Health – The grants listed in the Estimates	1,167,365,000	(110,678,497)	**1**	1,056,686,504
Total Program	.....	.....	**103,615,536**	.....

Explanation of Requirement	Increase Authority	$000s
Additional funding for First Nations and Inuit Health Programs Sustainability	Vote 1	75,000
Operating budget carry forward	Vote 1	42,470
Additional funding for the Canada Health Infostructure Initiatives	Vote 1	39,599
Public security and anti-terrorism initiatives	Vote 1	23,615
Early Childhood Development Program for First Nations and Other Aboriginal Children	Vote 1	13,991
Litigation costs (Medical devices and Tobacco)	Vote 1	8,001
Additional capital costs	Vote 1	4,700
Canadian Biotechnology Strategy	Vote 1	4,628
Funding for events and program activities related to international summits	Vote 1	1,649
Additional operating costs	Vote 1	642
Additional grant requirements	Vote 5	5,200
Gross Program Supplement		219,495
Less: Funds available from and within Vote 5 due to reduced requirements	Vote 1	110,679
	Vote 5	5,200
		115,879
		103,616

Objects of Expenditure		$000s
Operating		
Personnel	(1)	20,403
Transportation and Communications	(2)	32,452
Information	(3)	4,792
Professional and Special Services	(4)	75,126
Rentals	(5)	1,555
Purchased Repair and Maintenance	(6)	2,845
Utilities, Materials and Supplies	(7)	55,856
Other Subsidies and Payments	(12)	2,841
		195,870
Capital		
Acquisition of Land, Buildings and Works	(8)	126
Acquisition of Machinery and Equipment	(9)	18,299
		18,425
Transfer Payments	(10)	5,200
		219,495
Less: Funds Available		115,879
		103,616

HEALTH
Department

Transfer Payments	$
Grants	
Health Care Policy	
Health Care Strategies Policy, Federal/Provincial/Territorial Partnerships Grant Program	1,600,000
Grants to eligible non-profit international organizations in support of their projects or programs on health	500,000
	2,100,000
Health Promotion and Protection	
Grants to the Vancouver Hospital and Health Sciences Centre and the British Columbia Cancer Agency for the Vancouver Centre of Excellence in Prostate Cancer Research and to the National Cancer Institute of Canada for the Canadian Prostate Cancer Research Initiatives	3,000,000
Grants to Medical Marijuana Research Program	100,000
	3,100,000
	5,200,000

HEALTH
Canadian Institutes of Health Research

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Institutes of Health Research – Operating expenditures	20,183,000	.....	**12,561,139**	32,744,139
Vote 15a – Canadian Institutes of Health Research – The grants listed in the Estimates	443,164,000	1	**72,137,000**	615,301,000
Total Program	.....	.....	**184,698,139**	.....

Explanation of Requirement	Increase Authority	$000s
Enhancement to the Canadian Institutes of Health Research	Vote 10	11,443
	Vote 15	172,137
		183,580
Operating budget carry forward	Vote 10	987
Accommodation savings incentive	Vote 10	131
		184,698

Objects of Expenditure		$000s
Operating		
Personnel	(1)	4,304
Transportation and Communications	(2)	3,200
Information	(3)	400
Professional and Special Services	(4)	3,500
Rentals	(5)	200
Purchased Repair and Maintenance	(6)	307
Utilities, Materials and Supplies	(7)	200
		12,111
Capital		
Acquisition of Machinery and Equipment	(9)	450
Transfer Payments	(10)	172,137
		184,698

Transfer Payments	$
Grants	
Creation and translation of new knowledge for improving health	
Grants for research projects and personnel support	**172,137,000**

HEALTH
Hazardous Materials Information Review Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Hazardous Materials Information Review Commission – Program expenditures	2,533,000	.....	**204,250**	2,737,250

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	124
Additional operating costs	Vote 20	80
		204

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**204**

HEALTH
Patented Medicine Prices Review Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Patented Medicine Prices Review Board – Program expenditures	3,238,000	.....	**664,281**	3,902,281

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 25	**664**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	395
Transportation and Communications	(2)	31
Information	(3)	34
Professional and Special Services	(4)	159
Utilities, Materials and Supplies	(7)	45
		664

HUMAN RESOURCES DEVELOPMENT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	462,923,000	.....	**86,930,071**	549,853,071
Vote 5a – Human Resources Development – Contributions	925,600,000	1	**05,984,003**	1,031,584,003
Total Program	.....	.....	**192,914,074**	.....

Explanation of Requirement	Increase Authority	$000s
Canada Student Loans Program	Vote 1	70,567
Government On-Line initiatives	Vote 1	7,270
Early Childhood Development Program for First Nations and Other Aboriginal Children	Vote 1	3,364
	Vote 5	7,700
		11,064
Skills and Learning Engagement Strategy	Vote 1	2,500
Funding to expand support to industry sector councils	Vote 1	2,320
	Vote 5	5,500
		7,820
Partnering with the Voluntary Sector	Vote 1	222
	Vote 5	313
		535
Funding for events and program activities related to international summits	Vote 1	112
Canadian Biotechnology Strategy	Vote 1	75
Additional operating costs	Vote 1	500
Activities to help alleviate and prevent homelessness	Vote 5	91,857
Interdepartmental Partnership with the Official Language Communities	Vote 5	516
Additional contribution requirements	Vote 5	98
		192,914

Objects of Expenditure		$000s
Operating		
Personnel	(1)	30,332
Transportation and Communications	(2)	2,491
Information	(3)	3,943
Professional and Special Services	(4)	30,345
Rentals	(5)	4,434
Purchased Repair and Maintenance	(6)	769
Utilities, Materials and Supplies	(7)	4,161
Other Subsidies and Payments	(12)	392
		76,867
Capital		
Acquisition of Machinery and Equipment	(9)	10,063
Transfer Payments	(10)	105,984
		192,914

Transfer Payments	$
Contributions	
Human Resources Investment	
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	14,127,213
Homelessness – Contributions to provinces, territories, municipalities, other public bodies, organizations, community groups, employers and individuals to support activities to help alleviate and prevent homelessness across Canada	91,856,790
	105,984,003

HUMAN RESOURCES DEVELOPMENT
Canada Industrial Relations Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canada Industrial Relations Board – Program expenditures	11,290,000	.....	**396,750**	11,686,750

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 10	**397**

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	150
Information	(3)	10
Professional and Special Services	(4)	200
Purchased Repair and Maintenance	(6)	12
Utilities, Materials and Supplies	(7)	25
		397

HUMAN RESOURCES DEVELOPMENT
Canadian Centre for Occupational Health and Safety

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian Centre for Occupational Health and Safety – Program expenditures	1,899,000	.....	**2,114,763**	4,013,763

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 20	1,989
Operating budget carry forward	Vote 20	126
		2,115

Objects of Expenditure		$000s
Operating		
Personnel	(1)	85
Transportation and Communications	(2)	96
Information	(3)	407
Professional and Special Services	(4)	991
Rentals	(5)	18
Purchased Repair and Maintenance	(6)	27
Utilities, Materials and Supplies	(7)	22
		1,646
Capital		
Acquisition of Machinery and Equipment	(9)	469
		2,115

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Administration Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Administration – Program expenditures	96,187,000	.....	**8,264,400**	104,451,400

Explanation of Requirement	Increase Authority	$000s
Government On-Line initiatives	Vote 1	2,255
Accommodation savings incentive	Vote 1	509
Additional operating costs	Vote 1	5,500
		8,264

Objects of Expenditure		$000s
Operating		
Personnel	(1)	19
Transportation and Communications	(2)	1,373
Information	(3)	1,043
Professional and Special Services	(4)	4,983
Rentals	(5)	136
Purchased Repair and Maintenance	(6)	431
Utilities, Materials and Supplies	(7)	279
		8,264

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 5a – Indian and Inuit Affairs – Operating expenditures – To authorize the transfer of $6,500,000 from Indian Affairs and Northern Development Vote 10, and $19,579,383 from Indian Affairs and Northern Development Vote 15, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	299,183,000	26,079,383	**32,451,746**	357,714,129
Vote 15a – Indian and Inuit Affairs – The grants listed in the Estimates	4,372,382,000	(19,579,382)	**1**	4,352,802,619
Statutory – Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	139,810,000	.....	**2,606,635**	142,416,635
Total Budgetary	.....	6,500,001	**35,058,382**	.....
Non-Budgetary				
Vote L20a – Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	31,853,000	.....	**2,500,000**	34,353,000
Total Program	.....	6,500,001	**37,558,382**	.....

Explanation of Requirement*	Increase Authority	$000s
Out of court settlements	Vote 5	41,413
Operating budget carry forward	Vote 5	13,637
Operational funding and increase to the loan authority	Vote 5	766
	Vote L20	2,500
		3,266
Additional operating costs	Vote 5	2,714
Implementation of a land claim agreement with the Ta'an Kwach'an Council	Vote 15	11,415
	Statutory	2,607
		14,022
Additional grant requirements	Vote 15	7,628
Gross Program Supplement		82,680
Less: Funds available from Vote 10 ($6,500,000) and from and within Vote 15 ($38,622,461) due to reduced requirements	Vote 5	26,079
	Vote 15	19,043
		45,122
		37,558

* Funds in the amount of $9,792,976 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Indian and Inuit Affairs Program

Objects of Expenditure		$000s
Operating		
Personnel	(1)	970
Transportation and Communications	(2)	3,489
Information	(3)	512
Professional and Special Services	(4)	9,458
Rentals	(5)	502
Purchased Repair and Maintenance	(6)	1,226
Utilities, Materials and Supplies	(7)	960
Other Subsidies and Payments	(12)	41,413
		58,530
Transfer Payments	(10)	21,650
		80,180
Less: Funds Available		45,122
		35,058

Transfer Payments	$
Grants	
Claims	
Grant to the James Bay Crees, the Oujé-Bougoumou Crees and the Naskapi bands of Quebec	627,348
Grant to the Makivik Corporation for James Bay and Northern Quebec Agreement implementation	2,626
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements *(Funds in the amount of $9,792,976 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	9,835,425
(S) Grants to Aboriginal organizations designated to receive claim settlement payments under Comprehensive Land Claim Settlement Acts	2,606,635
Grant to the Saskatchewan Association of Rural Municipalities for the payment to rural municipalities of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	775,000
Grant to the province of Saskatchewan for the payment to school districts of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	579,000
	14,426,034
Indian and Inuit Programming	
Payments to Yukon First Nations pursuant to individual self-government agreements	2,015,217
Grants to the Sechelt Indian Band pursuant to the *Sechelt Self-Government Act*	42,794
Payments to Self-governing Aboriginal Organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	123,115
Grant for Mi'kmaq Education in Nova Scotia	330,819
Grant to the Province of British Columbia to facilitate the settlement of a specific claim with Pacheedaht First Nation	650,000
Grant to the Cree Nation of Eastmain towards the costs incurred with respect to a community centre	3,201,985
Payment to the Province of Alberta to facilitate implementation of the Canada/Cold Lake First Nations Settlement Agreement	859,750
	7,223,680
	21,649,714

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

Department

Northern Affairs Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Northern Affairs – Operating expenditures	97,622,000	.....	**27,762,655**	125,384,655
Vote 35a – Northern Affairs – The grants listed in the Estimates and contributions	67,022,900	.....	**11,540,000**	78,562,900
Vote 40a – Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	15,600,000	.....	**6,000,000**	21,600,000
Total Program	.....	.....	**45,302,655**	.....

Explanation of Requirement	Increase Authority	$000s
Federal Contaminated Sites Assessment Initiative	Vote 30	14,443
	Vote 35	4,300
		18,743
Northern Energy Development	Vote 30	7,460
	Vote 35	2,240
		9,700
Operating budget carry forward	Vote 30	2,753
Additional operating costs	Vote 30	3,107
Additional grant requirements	Vote 35	5,000
Northern Air Stage Parcel Service	Vote 40	6,000
		45,303

Objects of Expenditure		$000s
Operating		
Personnel	(1)	4,510
Transportation and Communications	(2)	4,108
Information	(3)	466
Professional and Special Services	(4)	12,806
Rentals	(5)	2,647
Purchased Repair and Maintenance	(6)	1,727
Utilities, Materials and Supplies	(7)	1,499
Other Subsidies and Payments	(12)	6,000
		33,763
Transfer Payments	(10)	11,540
		45,303

Transfer Payments	$
Grants	
Northern Affairs Programming	
Grants to the Yukon Territorial Government for Transitional Costs set out in the Yukon Northern Affairs Program Devolution Transfer Agreement	**5,000,000**
Contributions	
Northern Affairs Programming	
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	**6,540,000**
	11,540,000

INDUSTRY
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Industry – Operating expenditures	424,556,000	.....	**55,364,359**	479,920,359
Vote 5a – Industry – The grants listed in the Estimates and contributions	933,109,000	.....	**47,137,420**	980,246,420
Total Program	.....	.....	**102,501,779**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	18,042
Innovation Agenda	Vote 1	14,162
Community Access Program	Vote 1	8,684
	Vote 5	20,300
		28,984
Reinvestment of royalties from intellectual property	Vote 1	4,778
Canadian Biotechnology Strategy	Vote 1	4,655
Northern Ontario Development Fund (FedNor)	Vote 1	3,505
	Vote 5	16,000
		19,505
Public security and anti-terrorism initiatives	Vote 1	1,539
SchoolNet Program	Vote 5	5,950
Broadband for Rural and Northern Development Pilot Program	Vote 5	3,572
Additional grant requirements	Vote 5	1,315
		102,502

Objects of Expenditure		$000s
Operating		
Personnel	(1)	7,217
Transportation and Communications	(2)	7,563
Information	(3)	6,816
Professional and Special Services	(4)	23,987
Rentals	(5)	848
Purchased Repair and Maintenance	(6)	1,327
Utilities, Materials and Supplies	(7)	3,120
Other Subsidies and Payments	(12)	1,261
		52,139
Capital		
Acquisition of Machinery and Equipment	(9)	3,226
Transfer Payments	(10)	47,137
		102,502

INDUSTRY
Department

Transfer Payments	$
Grants	
Micro-Economic Policy	
Grant to the International Telecommunications Union, Geneva, Switzerland	**1,300,000**
Marketplace Rules and Services	
Grant to the Radio Advisory Board of Canada	**15,000**
Contributions	
Industry Sector Development	
Contributions under the Community Access Program	20,300,000
Contributions under the Northern Ontario Development Fund	16,000,000
Contributions under the SchoolNet Program	5,950,000
Contribution under the Broadband for Rural and Northern Development Pilot Program (BRAND)	3,572,420
	45,822,420
	47,137,420

INDUSTRY
Atlantic Canada Opportunities Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Atlantic Canada Opportunities Agency – Operating expenditures	69,977,000	.....	**2,524,875**	72,501,875

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	**2,525**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	**2,525**

INDUSTRY
Canadian Space Agency

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Canadian Space Agency – Operating expenditures	111,784,000	.....	**3,699,991**	115,483,991
Vote 35a – Canadian Space Agency – Capital expenditures	164,312,000	.....	**1,348,364**	165,660,364
Total Program	.....	.....	**5,048,355**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	3,479
Additional operating costs	Vote 30	221
Royalties from activities related to the Radarsat program	Vote 35	1,348
		5,048

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	3,700
Capital		
Acquisition of Machinery and Equipment	(9)	1,348
		5,048

INDUSTRY
Canadian Tourism Commission

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Canadian Tourism Commission – Program expenditures	83,166,000	.....	**2,842,000**	86,008,000

Explanation of Requirement	Increase Authority	$000s
World Youth Day 2002	Vote 45	2,500
Additional operating costs	Vote 45	342
		2,842

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,842**

INDUSTRY
Competition Tribunal

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Competition Tribunal – Program expenditures	1,395,000	.....	**63,262**	1,458,262

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 50	**63**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**63**

INDUSTRY
Copyright Board

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – Copyright Board – Program expenditures	2,092,000	.....	**83,250**	2,175,250

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 55	**83**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**83**

INDUSTRY
Economic Development Agency of Canada for the Regions of Quebec

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 60a – Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures – To authorize the transfer of $607,901 from Industry Vote 65, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	41,635,000	607,901	1	42,242,902

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 60	608
Gross Program Supplement		608
Less: Funds available from Vote 65 due to reduced contribution requirements	Vote 60	608
		.....

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	258
Capital		
Acquisition of Machinery and Equipment	(9)	350
		608
Less: Funds Available		608
		.....

INDUSTRY
Enterprise Cape Breton Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 70a – Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*	35,108,000	.....	**2,000,000**	37,108,000

Explanation of Requirement	Increase Authority	$000s
Financial support to establish a call centre in Port Hawkesbury, Nova Scotia	Vote 70	**2,000**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**2,000**

INDUSTRY
National Research Council of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 75a – National Research Council of Canada – Operating expenditures	295,486,000	.....	**30,748,317**	326,234,317
Vote 80a – National Research Council of Canada – Capital expenditures	69,199,000	.....	**26,417,200**	95,616,200
Vote 85a – National Research Council of Canada – The grants listed in the Estimates and contributions	132,670,000	.....	**9,190,000**	141,860,000
Total Program	.....	.....	**66,355,517**	.....

Explanation of Requirement*	Increase Authority	$000s
Regional/National Innovation Infrastructure initiative	Vote 75	11,812
	Vote 80	14,075
		25,887
Operating budget carry forward	Vote 75	10,354
Canadian Biotechnology Strategy	Vote 75	6,083
	Vote 80	128
		6,211
Implementation of the Aluminum Technology Centre initiative	Vote 75	2,500
	Vote 80	8,900
		11,400
Capital budget carry forward	Vote 80	3,314
Increased funding for Industrial Research Assistance Program	Vote 85	9,000
Additional grant requirements	Vote 85	190
		66,356

Objects of Expenditure		$000s
Operating		
Personnel	(1)	7,908
Transportation and Communications	(2)	3,278
Information	(3)	624
Professional and Special Services	(4)	7,796
Rentals	(5)	494
Purchased Repair and Maintenance	(6)	209
Utilities, Materials and Supplies	(7)	10,440
		30,749
Capital		
Acquisition of Land, Buildings and Works	(8)	12,835
Acquisition of Machinery and Equipment	(9)	13,582
		26,417
Transfer Payments	(10)	9,190
		66,356

* Funds in the amount of $25,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

INDUSTRY
National Research Council of Canada

	Estimated Total Cost	Estimated Expenditures 2002-2003
	$000s	$000s
New Major Capital Projects (Information only)		
Research and Technology Innovation		
NEWFOUNDLAND		
Renovations and Additions to Institute of Marine Dynamics	6,400	3,041
NOVA SCOTIA		
Brain Repair Centre - 4T Imaging Facility	4,200	1,400
QUEBEC		
Biotechnology Research Institute Building Extension	5,000	4,318
Acquisition and Site-Remediation of CP Land (Montreal)	5,000	4,258
Construction of Prototyping Laboratory	2,400	1,200
Low cost Mass Production of Micro Components	1,300	1,300
ONTARIO		
Direct-Write Electron Beam Lithography	3,500	927
A World-Leading Nuclear Magnetic Resonance Centre	3,400	1,000
Nano-Template Deposition Facility for Quantum Information Devices	2,100	1,269
Natural Health Products and Functional Foods-Emerging Metrology Needs	1,650	1,000
High-Load Low Reynolds Number Testing Facility	1,200	200
Upgrade of Core Bacterial Culture Facility	1,022	522
BRITISH COLUMBIA		
Canada-France-Hawaii Telescope Legacy Survey and the Canadian Virtual Observatory	1,300	1,000
Program Management		
Sussex Drive Courtyard Renovations	2,000	1,000

Transfer Payments	$
Grants	
Research and Technology Innovation	
Program to increase Canadian science and technology capacity *(Funds in the amount of $25,000 were provided from the Treasury Board Contingencies Vote to pay for a portion of this item)*	**190,000**
Contributions	
Support for Innovation and the National Science and Technology Infrastructure	
Contributions to Canadian firms to develop, adapt and exploit technology	**9,000,000**
	9,190,000

INDUSTRY
Natural Sciences and Engineering Research Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 90a – Natural Sciences and Engineering Research Council – Operating expenditures	30,360,000	.....	**1,436,900**	31,796,900
Vote 95a – Natural Sciences and Engineering Research Council – The grants listed in the Estimates	608,101,000	.....	**41,500,000**	649,601,000
Total Program	.....	.....	**42,936,900**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 90	1,437
Canada's support for research	Vote 95	36,500
Additional grant requirements	Vote 95	5,000
		42,937

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	320
Information	(3)	220
Professional and Special Services	(4)	568
Rentals	(5)	42
Purchased Repair and Maintenance	(6)	43
Utilities, Materials and Supplies	(7)	52
		1,245
Capital		
Acquisition of Machinery and Equipment	(9)	192
Transfer Payments	(10)	41,500
		42,937

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Grants and Scholarships	36,500,000
Grant to Perimeter Institute for Theoretical Physics	5,000,000
	41,500,000

INDUSTRY
Office of Infrastructure of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 97a – Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of $2,726,000 from Privy Council Vote 50, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	.....	2,726,000	**3,300,000**	6,026,000
Vote 98a – Office of Infrastructure of Canada – Contributions – To authorize the transfer of $5,385,000 from Privy Council Vote 55, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	.....	5,385,000	**1**	5,385,001
Total Program	.....	8,111,000	**3,300,001**	.....

Explanation of Requirement*	Increase Authority	$000s
Transfer of responsibilities for Infrastructure Investments from Privy Council	Vote 97	2,726
	Vote 98	5,385
		8,111
Additional operating costs	Vote 97	3,300
Gross Program Supplement		11,411
Less: Funds available from Privy Council Vote 50 ($2,726,000) and Vote 55 ($5,385,000) due to a transfer of responsibilities	Vote 97	2,726
	Vote 98	5,385
		8,111
		3,300

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,764
Transportation and Communications	(2)	400
Information	(3)	600
Professional and Special Services	(4)	2,462
Rentals	(5)	300
Utilities, Materials and Supplies	(7)	500
		6,026
Transfer Payments	(10)	5,385
		11,411
Less: Funds Available		8,111
		3,300

* Funds in the amount of $2,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Note: Effective August 6, 2002 Order-in-Council P.C. 2002-1313 authorized the transfer of Infrastructure Investments from the Minister of State, Deputy Prime Minister and Minister of Infrastructure and Crown Corporations to the Minister of Industry.

INDUSTRY
Office of Infrastructure of Canada

Transfer Payments	$
Contributions	
Infrastructure Investments	
Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure	**5,385,000**

INDUSTRY
Social Sciences and Humanities Research Council

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 100a – Social Sciences and Humanities Research Council – Operating expenditures	14,432,000	.....	**1,649,436**	16,081,436
Vote 105a – Social Sciences and Humanities Research Council – The grants listed in the Estimates	180,199,000	.....	**9,155,000**	189,354,000
Total Program	.....	.....	**10,804,436**	.....

Explanation of Requirement	Increase Authority	$000s
Canada's support for research	Vote 100	901
	Vote 105	8,500
		9,401
Operating budget carry forward	Vote 100	603
Initiative on Federalism and Federations	Vote 100	45
	Vote 105	655
		700
Additional operating costs	Vote 100	100
		10,804

Objects of Expenditure		$000s
Operating		
Personnel	(1)	300
Transportation and Communications	(2)	246
Information	(3)	87
Professional and Special Services	(4)	700
Rentals	(5)	67
Purchased Repair and Maintenance	(6)	39
Utilities, Materials and Supplies	(7)	29
		1,468
Capital		
Acquisition of Machinery and Equipment	(9)	181
Transfer Payments	(10)	9,155
		10,804

Transfer Payments	$
Grants	
Support of Research and Scholarship	
Grants and Scholarships	**9,155,000**

INDUSTRY
Statistics Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 115a – Statistics Canada – Program expenditures	315,344,000	.....	**28,471,032**	343,815,032

Explanation of Requirement	Increase Authority	$000s
2006 Census	Vote 115	13,220
Operating budget carry forward	Vote 115	11,876
Government On-Line initiatives	Vote 115	1,401
Partnering with the Voluntary Sector	Vote 115	633
Canadian Biotechnology Strategy	Vote 115	231
Additional operating costs	Vote 115	1,110
		28,471

Objects of Expenditure		$000s
Operating		
Personnel	(1)	9,539
Transportation and Communications	(2)	2,203
Information	(3)	388
Professional and Special Services	(4)	6,651
Rentals	(5)	1,016
Purchased Repair and Maintenance	(6)	695
Utilities, Materials and Supplies	(7)	7,979
		28,471

INDUSTRY
Western Economic Diversification

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 120a – Western Economic Diversification – Operating expenditures	40,187,000	.....	**2,086,062**	42,273,062
Vote 125a – Western Economic Diversification – Contributions	271,035,000	.....	**27,029,000**	298,064,000
Total Program	.....	.....	**29,115,062**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 120	1,928
Additional operating costs	Vote 120	158
Additional funding to support Western Economic Diversification programming	Vote 125	27,029
		29,115

Objects of Expenditure		$000s
Operating		
Personnel	(1)	134
Transportation and Communications	(2)	570
Information	(3)	95
Professional and Special Services	(4)	980
Rentals	(5)	75
Utilities, Materials and Supplies	(7)	132
		1,986
Capital		
Acquisition of Machinery and Equipment	(9)	100
Transfer Payments	(10)	27,029
		29,115

Transfer Payments	$
Contributions	
Western Economic Diversification	
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**27,029,000**

JUSTICE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Justice – Operating expenditures	325,464,000	1	**25,494,673**	450,958,673
Vote 5a – Justice – The grants listed in the Estimates and contributions	398,715,000	.....	**53,520,787**	452,235,787
Total Program	.....	.....	**179,015,460**	.....

Explanation of Requirement	Increase Authority	$000s
Canadian Firearms Program	Vote 1	62,872
	Vote 5	9,110
		71,982
Additional costs for unique legal cases	Vote 1	18,105
	Vote 5	37,261
		55,366
Operating budget carry forward	Vote 1	11,558
Public security and anti-terrorism initiatives	Vote 1	8,275
	Vote 5	2,500
		10,775
Additional resources for family law program	Vote 1	6,059
Integrated proceeds of crime initiative	Vote 1	5,158
War crimes strategy	Vote 1	4,664
British Columbia treaty negotiation process	Vote 1	2,660
Government On-Line initiatives	Vote 1	2,594
Aboriginal Justice Strategy	Vote 1	1,079
	Vote 5	4,650
		5,729
Funding for events and program activities related to international summits	Vote 1	466
Canadian Biotechnology Strategy	Vote 1	355
Additional operating costs	Vote 1	1,649
Additional grant requirements	Vote 5	702
Gross Program Supplement		179,717
Less: Funds available within Vote 5 due to reduced requirements	Vote 5	702
		179,015

JUSTICE
Department

Objects of Expenditure		$000s
Operating		
Personnel	(1)	48,998
Transportation and Communications	(2)	11,780
Information	(3)	7,573
Professional and Special Services	(4)	43,450
Rentals	(5)	2,295
Purchased Repair and Maintenance	(6)	1,989
Utilities, Materials and Supplies	(7)	2,448
Other Subsidies and Payments	(12)	535
		119,068
Capital		
Acquisition of Machinery and Equipment	(9)	6,426
Transfer Payments	(10)	54,223
		179,717
Less: Funds Available		702
		179,015

Transfer Payments	$
Grants	
Law and Policy	
Grant in support of legal aid research	300,000
Grants in support of the Aboriginal Justice Strategy	150,000
Canadian Association of Provincial Court Judges	51,229
National Judicial Institute	140,000
Justice Partnership and Innovation Fund	510,631
	1,151,860
Contributions	
Law and Policy	
Contributions to the provinces and territories for the Canadian Firearms Program	9,109,670
Contribution to the province of British Columbia for the Air India Trial	15,311,117
Contribution in support of legal aid research	900,000
Contribution to the provinces to assist in the operation of legal aid systems	22,750,000
Contributions under the Aboriginal Justice Strategy Fund	4,500,000
Contributions for Access to Justice Services to the Territories (being Legal Aid, Aboriginal Courtwork and Public Legal Education and Information Services)	500,000
	53,070,787
	54,222,647

JUSTICE
Canadian Human Rights Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 10a – Canadian Human Rights Commission – Program expenditures	15,585,000	.....	**4,436,660**	20,021,660

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 10	3,746
Operating budget carry forward	Vote 10	691
		4,437

Objects of Expenditure		$000s
Operating		
Personnel	(1)	906
Transportation and Communications	(2)	400
Professional and Special Services	(4)	2,606
Purchased Repair and Maintenance	(6)	200
Utilities, Materials and Supplies	(7)	150
Other Subsidies and Payments	(12)	25
		4,287
Capital		
Acquisition of Machinery and Equipment	(9)	150
		4,437

JUSTICE
Canadian Human Rights Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Human Rights Tribunal – Program expenditures	3,420,000	.....	**1,964,302**	5,384,302

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 15	1,830
Operating budget carry forward	Vote 15	134
		1,964

Objects of Expenditure		$000s
Operating		
Personnel	(1)	318
Transportation and Communications	(2)	329
Professional and Special Services	(4)	1,069
Rentals	(5)	165
Utilities, Materials and Supplies	(7)	83
		1,964

JUSTICE
Federal Court of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 30a – Federal Court of Canada – Program expenditures	35,009,000	.....	**1,658,412**	36,667,412

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	964
Additional costs for unique legal cases	Vote 30	500
Accommodation savings incentive	Vote 30	194
		1,658

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	345
Information	(3)	23
Professional and Special Services	(4)	827
Rentals	(5)	81
Purchased Repair and Maintenance	(6)	46
Utilities, Materials and Supplies	(7)	162
		1,484
Capital		
Acquisition of Machinery and Equipment	(9)	174
		1,658

JUSTICE

Offices of the Information and Privacy Commissioners of Canada

Office of the Information Commissioner of Canada Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 40a – Office of the Information Commissioner of Canada – Program expenditures – To authorize the transfer of $232,188 from Justice Vote 45, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	3,712,000	232,188	**443,000**	4,387,188

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 40	260
Operating budget carry forward	Vote 40	183
Additional operating costs	Vote 40	232
		675
Less: Funds available from Vote 45 due to reduced requirements	Vote 40	232
		443

Objects of Expenditure		$000s
Operating		
Personnel	(1)	212
Transportation and Communications	(2)	5
Professional and Special Services	(4)	313
Utilities, Materials and Supplies	(7)	15
		545
Capital		
Acquisition of Machinery and Equipment	(9)	130
		675
Less: Funds Available		232
		443

JUSTICE
Supreme Court of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Supreme Court of Canada – Program expenditures	13,310,000	.....	**1,857,928**	15,167,928

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 50	1,292
Operating budget carry forward	Vote 50	566
		1,858

Objects of Expenditure		$000s
Operating		
Personnel	(1)	902
Transportation and Communications	(2)	338
Information	(3)	64
Professional and Special Services	(4)	509
Rentals	(5)	40
Purchased Repair and Maintenance	(6)	5
		1,858

JUSTICE
Tax Court of Canada

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 55a – Tax Court of Canada – Program expenditures	10,227,000	.....	**2,143,264**	12,370,264

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 55	1,629
Operating budget carry forward	Vote 55	450
Accommodation savings incentive	Vote 55	64
		2,143

Objects of Expenditure		$000s
Operating		
Personnel	(1)	215
Transportation and Communications	(2)	68
Information	(3)	176
Professional and Special Services	(4)	1,293
Rentals	(5)	22
Purchased Repair and Maintenance	(6)	99
Utilities, Materials and Supplies	(7)	150
		2,023
Capital		
Acquisition of Machinery and Equipment	(9)	120
		2,143

NATIONAL DEFENCE
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – National Defence – Operating expenditures	8,340,047,000	4	**09,241,159**	8,749,288,159
Vote 5a – National Defence – Capital expenditures	2,191,429,000	.....	**29,750,000**	2,221,179,000
Vote 10a – National Defence – Contributions	353,940,203	.....	**105,000**	354,045,203
Total Program	.....	.....	**439,096,159**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	187,769
Pay comparability for Canadian Forces and pay adjustments and environmental allowances for officers and non-commissioned members	Vote 1	135,833
Funding for events and program activities related to international summits	Vote 1	42,600
Public security and anti-terrorism initiatives	Vote 1	36,589
	Vote 5	12,500
	Vote 10	105
		49,194
Government On-Line initiatives	Vote 1	1,000
	Vote 5	9,050
		10,050
World Youth Day 2002	Vote 1	442
Additional operating costs	Vote 1	5,008
Additional capital costs	Vote 5	8,200
		439,096

Objects of Expenditure		$000s
Operating		
Personnel	(1)	148,672
Transportation and Communications	(2)	36,900
Information	(3)	200
Professional and Special Services	(4)	46,955
Rentals	(5)	64,781
Purchased Repair and Maintenance	(6)	5,275
Utilities, Materials and Supplies	(7)	75,540
		378,323
Capital		
Acquisition of Machinery and Equipment	(9)	60,668
Transfer Payments	(10)	105
		439,096

	Estimated Total Cost	Estimated Expenditures 2002-2003
	$000s	$000s
New Major Capital Projects (Information only)		
Command and Control		
High Speed Data Connectivity	11,965	5,837
Maritime Communications Data Link 22 Phase III Project	59,841	1,788
Conduct Operations		
Heavyweight Torpedo - Self-Noise Quieting Modification	4,500	4,000
Handheld Thermal Imager	1,307	1,307
Joint Space Support	27,313	4,050
CF-18 Multi-purpose Display Group Project	209,623	43,821
Force Protection Vessel	1,600	400
Nuclear, Biological and Chemical Defense Services	29,751	6,388
Sustain Forces		
Lightweight Thermal Glove	4,890	2,890
Temperate Underwear	7,393	960
Millennium Standard Light Weight Combat Clothing	23,637	3,287
Citadelle de Québec - ASU Valcartier	17,600	7,663
CTS - Desert Combat Clothing and Equipment	12,539	9,467
Omnibus Project - Cadet Summer Training Centre Infrastructure (CSTC) and New Permanent Soft-Walled Structures at 6 CSTC's	36,000	11,740
CFB Shilo - 2PPCLI Garrison Facility Recapitalization Construction Project	45,200	5,940
CFB 17 Wing - Winnipeg Recapitalization Construction Project	33,500	18,200
Hangar 16 Roof Repairs 17 Wing - Winnipeg	2,730	2,730
VHF Replacement and RHIB VHF Fitting	1,897	600
Renovate K-17 Maintenance Tank Hangar - CTC Gagetown	3,250	2,500
Upgrade Sanitary and Storm Sewer Syst. - CFB/ASU Edmonton	1,530	1,500
Midlife Retro-Fit Building J101 - CFB/ASU Petawawa	1,615	800
Forward area Refueller POL (petroleum, oil, lubricant) Trailer	2,098	2,098
Generate Forces		
410 Squadron Ground Based Training System Courseware	1,900	600
Victoria Class Naval Combat Operator Trainer Module	17,085	4,683
Victoria Class Submarine Command Team Trainer	22,254	4,992
CF-18 Advanced Distributed Combat Training System	200,696	69,584
Corporate Policy and Strategy		
Defence Information Services Broker	63,842	4,665

	$
Transfer Payments	
Contributions	
Corporate Policy and Strategy	
Contributions to the provinces and municipalities pursuant to the *Emergency Preparedness Act*	**105,000**

NATIONAL DEFENCE
Canadian Forces Grievance Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Forces Grievance Board – Program expenditures	7,266,000	.....	**3,330,038**	10,596,038

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 15	330
Additional operating costs	Vote 15	3,000
		3,330

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	50
Information	(3)	230
Professional and Special Services	(4)	2,390
Rentals	(5)	360
Utilities, Materials and Supplies	(7)	300
		3,330

NATIONAL DEFENCE
Military Police Complaints Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 20a – Military Police Complaints Commission – Program expenditures	3,653,000	.....	**182,650**	3,835,650

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	**183**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	123
Rentals	(5)	40
Purchased Repair and Maintenance	(6)	10
Utilities, Materials and Supplies	(7)	10
		183

NATURAL RESOURCES
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Natural Resources – Operating expenditures	508,820,000	.....	**38,820,324**	547,640,324
Vote 10a – Natural Resources – The grants listed in the Estimates and contributions	130,075,000	.....	**23,010,000**	153,085,000
Total Program	.....	.....	**61,830,324**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 1	23,512
Implementation of the Climate Change Action Plan 2000	Vote 1	3,812
Accommodation savings incentive	Vote 1	3,555
Canadian Biotechnology Strategy	Vote 1	2,264
Public security and anti-terrorism initiatives	Vote 1	2,204
Climate Change Action Fund in support of federal co-ordination and policy research	Vote 1	1,110
Assistance to the Canadian softwood lumber sector	Vote 1	1,034
	Vote 10	20,900
		21,934
British Columbia treaty negotiation process	Vote 1	210
Government On-Line initiatives	Vote 1	200
Additional operating costs	Vote 1	919
Additional contribution requirements	Vote 10	1,430
Grant to the Food and Agriculture Organization of the United Nations	Vote 10	430
Grant to the Congrès forestier mondial 2003 World Forestry Congress	Vote 10	250
		61,830

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,990
Transportation and Communications	(2)	1,349
Information	(3)	327
Professional and Special Services	(4)	23,208
Rentals	(5)	103
Purchased Repair and Maintenance	(6)	312
Utilities, Materials and Supplies	(7)	1,976
		29,265
Capital		
Acquisition of Machinery and Equipment	(9)	9,555
Transfer Payments	(10)	23,010
		61,830

Transfer Payments	$
Grants	
Environmental Protection and Mitigation	
Grant to the Congrès forestier mondial 2003 World Forestry Congress	250,000
Grant to the Food and Agriculture Organization of the United Nations	430,000
	680,000
Contributions	
Economic and Social Benefits	
Assistance to the Canadian softwood lumber sector	20,900,000
Wind Power Production Incentive	180,000
Canada-China Wood Products Initiative	1,250,000
	22,330,000
	23,010,000

NATURAL RESOURCES
Atomic Energy of Canada Limited

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 15a – Payments to Atomic Energy of Canada Limited for operating and capital expenditures	135,872,000	.....	**8,700,000**	144,572,000

Explanation of Requirement	Increase Authority	$000s
Public security and anti-terrorism initiatives	Vote 15	**8,700**

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	**8,700**

NATURAL RESOURCES
Canadian Nuclear Safety Commission

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian Nuclear Safety Commission – Program expenditures	52,580,000	.....	**4,977,837**	57,557,837

Explanation of Requirement	Increase Authority	$000s
Public security and anti-terrorism initiatives	Vote 20	2,733
Operating budget carry forward	Vote 20	2,157
Accommodation savings incentive	Vote 20	88
		4,978

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,209
Transportation and Communications	(2)	897
Information	(3)	99
Professional and Special Services	(4)	2,016
Rentals	(5)	143
Purchased Repair and Maintenance	(6)	197
Utilities, Materials and Supplies	(7)	218
		4,779
Capital		
Acquisition of Machinery and Equipment	(9)	199
		4,978

NATURAL RESOURCES
National Energy Board

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 30a – National Energy Board – Program expenditures	27,117,000	.....	**4,526,924**	31,643,924

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 30	1,995
Operating budget carry forward	Vote 30	1,294
Public security and anti-terrorism initiatives	Vote 30	736
Accommodation savings incentive	Vote 30	136
Additional operating costs	Vote 30	366
		4,527

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,130
Transportation and Communications	(2)	617
Information	(3)	331
Professional and Special Services	(4)	594
Rentals	(5)	76
Purchased Repair and Maintenance	(6)	75
Utilities, Materials and Supplies	(7)	69
Other Subsidies and Payments	(12)	4
		2,896
Capital		
Acquisition of Machinery and Equipment	(9)	1,631
		4,527

PARLIAMENT
The Senate

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – The Senate – Program expenditures	39,747,950	.....	**969,000**	40,716,950

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 1	**969**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	260
Transportation and Communications	(2)	25
Professional and Special Services	(4)	85
Rentals	(5)	599
		969

PARLIAMENT
House of Commons

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 5a – House of Commons – Program expenditures	194,953,261	.....	**3,842,031**	198,795,292
Statutory – Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	90,071,583	.....	**1,151,725**	91,223,308
Total Program	.....	.....	**4,993,756**	.....

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 5	3,842
Increase to salaries and allowances of Officers and Members of the House of Commons	Statutory	1,152
		4,994

Objects of Expenditure		$000s
Operating		
Personnel	(1)	3,099
Transportation and Communications	(2)	322
Information	(3)	20
Professional and Special Services	(4)	194
Purchased Repair and Maintenance	(6)	467
Utilities, Materials and Supplies	(7)	12
		4,114
Capital		
Acquisition of Machinery and Equipment	(9)	880
		4,994

PARLIAMENT
Library of Parliament

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Library of Parliament – Program expenditures	22,762,000	.....	**600,000**	23,362,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**600**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	**600**

PRIVY COUNCIL
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 1a – Privy Council – Program expenditures and contributions	101,736,000	.....	**22,337,842**	124,073,842

Explanation of Requirement	Increase Authority	$000s
Public security and anti-terrorism initiatives	Vote 1	13,532
Canada's Aboriginal Action Plan	Vote 1	2,972
Operating budget carry forward	Vote 1	2,790
Human Resources modernization	Vote 1	1,500
Accommodation savings incentive	Vote 1	624
Additional operating costs	Vote 1	920
		22,338

Objects of Expenditure		$000s
Operating		
Personnel	(1)	5,389
Transportation and Communications	(2)	687
Information	(3)	832
Professional and Special Services	(4)	3,499
Rentals	(5)	644
Purchased Repair and Maintenance	(6)	1,367
Utilities, Materials and Supplies	(7)	87
		12,505
Capital		
Acquisition of Machinery and Equipment	(9)	7,733
Transfer Payments	(10)	2,100
		22,338

Transfer Payments	$
Contributions	
Privy Council Office	
Gathering Strength: Canada's Aboriginal Action Plan	**2,100,000**

PRIVY COUNCIL
Canadian Centre for Management Development

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Canadian Centre for Management Development – Program expenditures	23,768,000	.....	**2,630,515**	26,398,515

Explanation of Requirement	Increase Authority	$000s
Incremental funding in support of learning initiatives	Vote 15	2,030
Operating budget carry forward	Vote 15	601
		2,631

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	130
Information	(3)	175
Professional and Special Services	(4)	2,090
Rentals	(5)	75
Utilities, Materials and Supplies	(7)	61
		2,531
Capital		
Acquisition of Machinery and Equipment	(9)	100
		2,631

PRIVY COUNCIL
Canadian Intergovernmental Conference Secretariat

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Canadian Intergovernmental Conference Secretariat – Program expenditures	3,423,000	.....	**109,051**	3,532,051

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	**109**

Objects of Expenditure	$000s
Operating	
Professional and Special Services	**109**

PRIVY COUNCIL
Canadian Transportation Accident Investigation and Safety Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 25a – Canadian Transportation Accident Investigation and Safety Board – Program expenditures	21,510,000	.....	**3,994,900**	25,504,900

Explanation of Requirement	Increase Authority	$000s
Swissair Flight 111 investigation	Vote 25	2,943
Operating budget carry forward	Vote 25	1,052
		3,995

Objects of Expenditure		$000s
Operating		
Personnel	(1)	915
Transportation and Communications	(2)	493
Information	(3)	1,254
Professional and Special Services	(4)	1,059
Rentals	(5)	62
Purchased Repair and Maintenance	(6)	101
Utilities, Materials and Supplies	(7)	111
		3,995

PRIVY COUNCIL
Commissioner of Official Languages

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Commissioner of Official Languages – Program expenditures	13,330,000	.....	**1,739,700**	15,069,700

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 35	497
Additional operating costs	Vote 35	1,243
		1,740

Objects of Expenditure		$000s
Operating		
Personnel	(1)	478
Professional and Special Services	(4)	1,262
		1,740

PRIVY COUNCIL
Public Service Staff Relations Board

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 65a – Public Service Staff Relations Board – Program expenditures	5,223,000	.....	**548,250**	5,771,250

Explanation of Requirement	Increase Authority	$000s
Human Resources modernization	Vote 65	294
Operating budget carry forward	Vote 65	254
		548

Objects of Expenditure		$000s
Operating		
Personnel	(1)	200
Transportation and Communications	(2)	131
Information	(3)	16
Professional and Special Services	(4)	160
Rentals	(5)	9
Purchased Repair and Maintenance	(6)	23
Utilities, Materials and Supplies	(7)	3
		542
Capital		
Acquisition of Machinery and Equipment	(9)	6
		548

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Government Services – Operating expenditures	1,711,384,000	1	**65,045,831**	1,876,429,831

Explanation of Requirement	Increase Authority	$000s
Government On-Line initiatives	Vote 1	80,102
Operating budget carry forward	Vote 1	29,650
Additional operating costs related to a custodial transfer from the RCMP	Vote 1	26,100
Additional accommodation requirements related to increased client demand	Vote 1	18,683
Incremental information management and technology infrastructure requirements	Vote 1	5,826
Funding for events and program activities related to international summits	Vote 1	4,685
		165,046

Objects of Expenditure		$000s
Operating		
Personnel	(1)	2,208
Transportation and Communications	(2)	204
Information	(3)	195
Professional and Special Services	(4)	114,614
Rentals	(5)	24,809
Purchased Repair and Maintenance	(6)	15,605
Utilities, Materials and Supplies	(7)	74
Other Subsidies and Payments	(12)	6,800
		164,509
Capital		
Acquisition of Machinery and Equipment	(9)	537
		165,046

PUBLIC WORKS AND GOVERNMENT SERVICES

Department

Government Services Program

	Estimated Total Cost	Estimated Expenditures 2002-2003
	$000s	$000s
New Major Capital Projects (Information only)		
Government Services Program		
ATLANTIC		
Sydney - Sydney Science renovation	3,898	3,313
QUEBEC		
Angliers - Quinze Dam - Dike repairs	2,100	2,100
Montreal - 715 Peel - Repair of 8 portions of roof	1,355	1,355
Montreal - Complexe Guy Favreau - Renovation of basilar	2,081	2,081
Montreal - 105 McGill - Repair of hoods	1,200	913
NATIONAL CAPITAL		
Ottawa - Supreme Court - Rebuilt perimeter	1,860	151
Ottawa - Lester B. Pearson - Modernize the elevators	4,515	2,205
Ottawa - Virus Laboratory - Demolition	1,500	1,400
Ottawa - Jeanne Mance - Upgrade elevator	1,150	556
Ottawa - R.H. Coats Building - Elevator modernization	1,780	529
Ottawa - Jean Talon - Elevator modernization	1,800	545
Ottawa - Sir William Logan - Upgrade HVAC System	1,114	1,085
Ottawa - Acquisition of 250 Lanark	7,500	7,500
PARLIAMENT PRECINCT		
Gatineau - National Printing Bureau - Senate operations	5,125	2,500
Ottawa - East Block - Senators' offices on 3rd floor	6,185	1,179
ONTARIO		
Toronto - Joseph Sheppard, Government of Canada Building, 4900 Yonge St. - Elevator modernization	5,760	355
Windsor - Paul Martin, Government of Canada Building - Asbestos removal	2,400	2,233
Toronto - 4905 Dufferin Avenue AES Building - Air supply and renovation	1,259	574
Scarborough - Canada Centre - Enhanced air supply	3,500	3,271
WESTERN		
Edmonton - Canada Place - Create additional space on 2nd floor	1,500	100

PUBLIC WORKS AND GOVERNMENT SERVICES
Communication Canada

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 20a – Communication Canada – Program expenditures and the grants listed in the Estimates ...	125,309,000	.....	**7,829,960**	133,138,960

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 20	3,538
Government On-Line initiatives	Vote 20	2,942
Additional grant requirements	Vote 20	1,350
		7,830

Objects of Expenditure		$000s
Operating		
Personnel	(1)	86
Professional and Special Services	(4)	3,040
Rentals	(5)	735
Purchased Repair and Maintenance	(6)	1,484
		5,345
Capital		
Acquisition of Machinery and Equipment	(9)	1,135
Transfer Payments	(10)	1,350
		7,830

Transfer Payments	$
Grants	
Corporate Communications	
Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	**1,350,000**

PUBLIC WORKS AND GOVERNMENT SERVICES
Office of Indian Residential Schools Resolution of Canada

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 22a – Office of Indian Residential Schools Resolution of Canada – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of $52,783,000 from Privy Council Vote 45, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	.....	52,783,000	**8,000,000**	60,783,000

Explanation of Requirement	Increase Authority	$000s
Transfer of responsibilities from Privy Council	Vote 22	52,783
Incremental requirements for research, consultation and information management and technology	Vote 22	8,000
Gross Program Supplement		60,783
Less: Funds available from Privy Council Vote 45 due to a transfer of responsibilities	Vote 22	52,783
		8,000

Objects of Expenditure		$000s
Operating		
Personnel	(1)	16,385
Transportation and Communications	(2)	850
Information	(3)	1,250
Professional and Special Services	(4)	16,180
Rentals	(5)	7
Purchased Repair and Maintenance	(6)	25
Utilities, Materials and Supplies	(7)	586
Other Subsidies and Payments	(12)	20,000
		55,283
Capital		
Acquisition of Machinery and Equipment	(9)	100
Transfer Payments	(10)	5,400
		60,783
Less: Funds Available		52,783
		8,000

Transfer Payments	$
Grants	
Office of Indian Residential Schools Resolution of Canada	
Grants to Individuals in respect of Indian Residential Schools	**500,000**
Contributions	
Office of Indian Residential Schools Resolution of Canada	
Contributions for the purpose of consultation and policy development	**4,900,000**
	5,400,000

Note: Effective August 6, 2002 Order-in-Council P.C. 2002-1333 authorized the transfer of the Office of Indian Residential Schools Resolution of Canada from the Deputy Prime Minister and Minister of State to the Minister of Public Works and Government Services.

SOLICITOR GENERAL
Department

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 1a – Solicitor General – Operating expenditures – To authorize the transfer of $13,847,359 from Solicitor General Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	32,586,000	13,847,359	**46,733,720**	93,167,079

Explanation of Requirement*	Increase Authority	$000s
Funding for events and program activities related to international summits	Vote 1	45,526
Realignment of resources to reimburse the RCMP for First Nations Community Policing Services	Vote 1	12,000
Public security and anti-terrorism initiatives	Vote 1	1,962
Operating budget carry forward	Vote 1	931
Integrated proceeds of crime initiative	Vote 1	147
Government On-Line initiatives	Vote 1	15
Gross Program Supplement		60,581
Less: Funds available from Vote 5 due to reduced contribution requirements	Vote 1	13,847
		46,734

Objects of Expenditure		$000s
Operating		
Personnel	(1)	1,538
Professional and Special Services	(4)	59,043
		60,581
Less: Funds Available		13,847
		46,734

* Funds in the amount of $37,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

SOLICITOR GENERAL
Canadian Security Intelligence Service

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 10a – Canadian Security Intelligence Service – Program expenditures	247,502,000	.....	**5,335,000**	252,837,000

Explanation of Requirement	Increase Authority	$000s
Additional operating costs	Vote 10	**5,335**

Objects of Expenditure		$000s
Operating		
Personnel	(1)	325
Other Subsidies and Payments	(12)	5,010
		5,335

SOLICITOR GENERAL
Correctional Service

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 15a – Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures – To authorize the transfer of $20,600,000 from Solicitor General Vote 20, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	1,174,101,000	20,600,000	**13,139,260**	1,207,840,260

Explanation of Requirement	Increase Authority	$000s
Realignment of resources to address in-year workload pressures	Vote 15	27,600
Operating budget carry forward	Vote 15	3,829
Funding for events and program activities related to international summits	Vote 15	1,469
Additional operating costs	Vote 15	841
Gross Program Supplement		33,739
Less: Funds available from Vote 20 due to reduced capital requirements	Vote 15	20,600
		13,139

Objects of Expenditure		$000s
Operating		
Personnel	(1)	657
Professional and Special Services	(4)	29,981
Purchased Repair and Maintenance	(6)	1,400
Utilities, Materials and Supplies	(7)	1,701
		33,739
Less: Funds Available		20,600
		13,139

SOLICITOR GENERAL
National Parole Board

Budgetary	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Vote 25a – National Parole Board – Program expenditures	26,251,000	.....	**2,474,416**	28,725,416

Explanation of Requirement	Increase Authority	$000s
Renewal of the Offender Management System	Vote 25	900
Operating budget carry forward	Vote 25	864
Incremental funding to address core operational and capital requirements	Vote 25	300
Additional operating costs	Vote 25	410
		2,474

Objects of Expenditure		$000s
Operating		
Transportation and Communications	(2)	665
Information	(3)	19
Professional and Special Services	(4)	1,255
Purchased Repair and Maintenance	(6)	225
		2,164
Capital		
Acquisition of Machinery and Equipment	(9)	310
		2,474

SOLICITOR GENERAL
Office of the Correctional Investigator

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Office of the Correctional Investigator – Program expenditures	2,537,000	.....	**87,450**	2,624,450

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	**87**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**87**

SOLICITOR GENERAL
Royal Canadian Mounted Police

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Law Enforcement – Operating expenditures	1,128,786,000	1	**28,743,148**	1,257,529,148
Vote 40a – Law Enforcement – Capital expenditures	198,292,000	.....	**4,277,000**	202,569,000
Total Program	.....	.....	**133,020,148**	.....

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 35	64,751
Funding for events and program activities related to international summits	Vote 35	51,977
	Vote 40	4,102
		56,079
Integrated proceeds of crime initiative	Vote 35	12,015
	Vote 40	175
		12,190
		133,020

Objects of Expenditure		$000s
Operating		
Personnel	(1)	25,352
Transportation and Communications	(2)	35,220
Information	(3)	88
Professional and Special Services	(4)	28,037
Rentals	(5)	9,637
Purchased Repair and Maintenance	(6)	6,549
Utilities, Materials and Supplies	(7)	16,574
Other Subsidies and Payments	(12)	1,580
		123,037
Capital		
Acquisition of Machinery and Equipment	(9)	9,983
		133,020

SOLICITOR GENERAL
Royal Canadian Mounted Police External Review Committee

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 45a – Royal Canadian Mounted Police External Review Committee – Program expenditures	743,000	.....	**37,900**	780,900

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 45	**38**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**38**

SOLICITOR GENERAL
Royal Canadian Mounted Police Public Complaints Commission

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 50a – Royal Canadian Mounted Police Public Complaints Commission – Program expenditures	3,969,000	.....	**48,698**	4,017,698

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 50	**49**

Objects of Expenditure		$000s
Operating		
Professional and Special Services	(4)	**49**

TRANSPORT
Department

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Transport – Operating expenditures – To authorize the transfer of $16,616,000 from Transport Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	97,092,000	16,616,000	**15,443,010**	129,151,010
Vote 10a – Transport – Contributions	376,347,000	.....	**33,427,368**	409,774,368
Vote 20a – Payments to Marine Atlantic Inc. – To authorize the transfer of $3,663,999 from Transport Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	32,949,000	3,663,999	**1**	36,613,000
Vote 26a – Payments to Old Port of Montreal Corporation Inc. for Operating and capital expenditures – To authorize the transfer of $1 from Privy Council Vote 60 *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	.....	1	**18,400,000**	18,400,001
Vote 27a – Payments to Queens Quay West Land Corporation – To authorize the transfer of $4,000,000 from Public Works and Government Services Vote 15 *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	.....	4,000,000	**1**	4,000,001
Total Program	.....	24,280,000	**67,270,380**	.....

Notes: Effective August 6, 2002, Order-in-Council P.C. 2002-1315 designates the Minister of Transport as the appropriate Minister for the Canada Lands Company Limited (Old Port of Montreal is a subsidiary of Canada Lands Company Limited).

Effective August 6, 2002, Order-in-Council P.C. 2002-1319 designates the Minister of Transport as the appropriate Minister for the Queens Quay West Land Corporation.

TRANSPORT
Department

Explanation of Requirement*	Increase Authority	$000s
Public security and anti-terrorism initiatives	Vote 1	14,108
	Vote 10	28,000
		42,108
Environmental assessments and remediation	Vote 1	14,000
Operating budget carry forward	Vote 1	2,951
Additional operating costs	Vote 1	1,000
Increased Port Divestiture Program requirements	Vote 10	5,427
Increased payment to Marine Atlantic Inc.	Vote 20	3,664
Authority for the Minister of Transport to make payments to the Old Port of Montreal Inc.	Vote 26	18,400
Authority for the Minister of Transport to make payments to Queens Quay West Land Corporation	Vote 27	4,000
Gross Program Supplement		91,550
Less: Funds available from Vote 5 ($20,279,999) due to reduced capital requirements, from Privy Council Vote 60 ($1) and Public Works and Government Services Vote 15 ($4,000,000) due to the transfer of responsibilities	Vote 1	16,616
	Vote 20	3,664
	Vote 26	.....
	Vote 27	4,000
		24,280
		67,270

Objects of Expenditure		$000s
Operating		
Personnel	(1)	9,888
Transportation and Communications	(2)	4,132
Information	(3)	460
Professional and Special Services	(4)	13,199
Rentals	(5)	524
Purchased Repair and Maintenance	(6)	2,022
Utilities, Materials and Supplies	(7)	1,834
Other Subsidies and Payments	(12)	26,064
		58,123
Transfer Payments	(10)	33,427
		91,550
Less: Funds Available		24,280
		67,270

Transfer Payments	$
Contributions	
Programs and Divestiture	
Port Divestiture Fund	**5,427,368**
Safety and Security	
Contribution to airlines for security enhancements to aeroplane cockpits	**28,000,000**
	33,427,368

* Funds in the amount of $10,000,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

TRANSPORT
Canada Mortgage and Housing Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	*New Appropriation*	*Total Estimates to date*
	$	$	$	$
Budgetary				
Vote 28a – To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act* – To authorize the transfer of $1,913,250,000 from Privy Council Vote 5, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	.....	1,913,250,000	**85,267,250**	1,998,517,250

Explanation of Requirement	Increase Authority	$000s
Authority for the Minister of Transport to make payments to Canada Mortgage and Housing Corporation	Vote 28	1,913,250
Funding for the Affordable Housing Initiative	Vote 28	85,000
Partnering with the Voluntary Sector	Vote 28	267
Gross Program Supplement		1,998,517
Less: Funds available from Privy Council Vote 5 due to a transfer of responsibilities	Vote 28	1,913,250
		85,267

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	1,998,517
Less: Funds Available		1,913,250
		85,267

Note: Effective August 6, 2002 Order-in-Council P.C. 2002-1317 designates the Minister of Transport as the appropriate Minister with respect to the Canada Mortgage and Housing Corporation.

TRANSPORT
Canada Post Corporation

	These Supplementary Estimates			
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 29a – Payments to the Canada Post Corporation for special purposes – To authorize the transfer of $237,210,000 from Privy Council Vote 10, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote	.....	237,210,000	1	237,210,001

Explanation of Requirement	Increase Authority	$000s
Authority for the Minister of Transport to make payments to Canada Post Corporation	Vote 29	237,210
Gross Program Supplement		237,210
Less: Funds available from Privy Council Vote 10 due to a transfer of responsibilities	Vote 29	237,210
		.....

Objects of Expenditure		$000s
Operating		
Other Subsidies and Payments	(12)	237,210
Less: Funds Available		237,210
		.....

Note: Effective August 6, 2002 Order-in-Council P.C. 2002-1316 designates the Minister of Transport as the Minister for the purposes of the *Canada Post Corporation Act*.

TRANSPORT
Canadian Transportation Agency

		These Supplementary Estimates		
	Previous Estimates	Transfer	New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 30a – Canadian Transportation Agency – Program expenditures	21,614,000	.....	**2,007,472**	23,621,472

Explanation of Requirement	Increase Authority	$000s
Operating budget carry forward	Vote 30	1,061
Accommodation savings incentive	Vote 30	198
Additional operating costs	Vote 30	748
		2,007

Objects of Expenditure		$000s
Operating		
Personnel	(1)	736
Transportation and Communications	(2)	75
Professional and Special Services	(4)	731
Utilities, Materials and Supplies	(7)	12
		1,554
Capital		
Acquisition of Machinery and Equipment	(9)	453
		2,007

TRANSPORT
Civil Aviation Tribunal

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 35a – Civil Aviation Tribunal – Program expenditures	907,000	.....	**267,070**	1,174,070

Explanation of Requirement	Increase Authority	$000s
Incremental funding to address core operational and capital requirements	Vote 35	222
Operating budget carry forward	Vote 35	45
		267

Objects of Expenditure		$000s
Operating		
Personnel	(1)	71
Transportation and Communications	(2)	60
Information	(3)	15
Professional and Special Services	(4)	60
Purchased Repair and Maintenance	(6)	30
Utilities, Materials and Supplies	(7)	31
		267

TREASURY BOARD
Secretariat

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
Budgetary	$	$	$	$
Vote 1a – Treasury Board Secretariat – Operating expenditures – To authorize the transfer of $514,000 from Privy Council Vote 50, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	118,007,000	514,000	**54,615,378**	173,136,378
Vote 2a – Treasury Board Secretariat – The grants listed in the Estimates	18,600,000	.....	**250,000**	18,850,000
Vote 10a – Government-Wide Initiatives	40,808,000	.....	**311,450**	41,119,450
Vote 15a – Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations, that may need to be partially or fully funded, as a result of adjustments made to terms and conditions of service or employment of the public service including members of the RCMP and the Canadian Forces	.....	.....	**631,640,000**	631,640,000
Vote 20a – Public Service Insurance	1,201,702,000	.....	**4,138,380**	1,205,840,380
Total Program	.....	514,000	**690,955,208**	.....

Explanation of Requirement*	Increase Authority	$000s
Government On-Line initiatives	Vote 1	21,429
Human Resources modernization	Vote 1	10,631
	Vote 10	311
		10,942
Operating budget carry forward	Vote 1	5,480
Accommodation savings incentive	Vote 1	982
Public security and anti-terrorism initiatives	Vote 1	912
Joint initiatives with the Public Service Alliance of Canada	Vote 1	772
	Vote 2	250
	Vote 20	4,138
		5,160
Transfer of responsibilities for Crown Corporation Policy and Information Division from Privy Council	Vote 1	514
Additional operating costs	Vote 1	14,410
Compensation adjustments – Transfers to departments and agencies for salary adjustments	Vote 15	631,640
Gross Program Supplement		691,469
Less: Funds available from Privy Council Vote 50 due to a transfer of responsibilities	Vote 1	514
		690,955

* Funds in the amount of $250,000 were advanced from the Treasury Board Contingencies Vote to provide temporary funding for this Program.

Note: Effective August 6, 2002 Order-in-Council P.C. 2002-1314 authorized the transfer of the Crown Corporation Policy and Information Division from the Minister of State, Deputy Prime Minister and Minister of Infrastructure and Crown Corporations to the President of the Treasury Board.

TREASURY BOARD
Secretariat

Objects of Expenditure		$000s
Operating		
Personnel	(1)	655,270
Transportation and Communications	(2)	2,412
Information	(3)	2,412
Professional and Special Services	(4)	24,612
Rentals	(5)	1,034
Purchased Repair and Maintenance	(6)	1,723
Utilities, Materials and Supplies	(7)	3,445
Other Subsidies and Payments	(12)	311
		691,219
Transfer Payments	(10)	250
		691,469
Less: Funds Available		514
		690,955

Transfer Payments	$
Grants	
Human Resources Management	
Grant to the Public Service Alliance of Canada *(Funds were provided from the Treasury Board Contingencies Vote to pay for this item)*	**250,000**

VETERANS AFFAIRS

Veterans Affairs Program

	Previous Estimates	These Supplementary Estimates: Transfer	These Supplementary Estimates: New Appropriation	Total Estimates to date
	$	$	$	$
Budgetary				
Vote 1a – Veterans Affairs – Operating expenditures	599,630,782	.....	**51,219,853**	650,850,635
Vote 10a – Veterans Affairs – The grants listed in the Estimates – To authorize the transfer of $231,250 from Veterans Affairs Vote 15, *Appropriation Act No. 2, 2002-2003* for the purposes of this Vote and to provide a further amount of	1,624,931,000	231,250	**84,425,750**	1,709,588,000
Total Program	.....	231,250	**135,645,603**	.....

Explanation of Requirement	Increase Authority	$000s
Additional requirements for Other Health Purchased Services	Vote 1	17,100
Realignment of resources relating to Quality of Life	Vote 1	8,667
Incremental funding to address core operational and capital requirements	Vote 1	7,400
Operating budget carry forward	Vote 1	5,966
Government On-Line initiatives	Vote 1	2,424
Additional operating costs	Vote 1	9,663
Increased requirements for Disability Pensions	Vote 10	92,645
Additional grant requirements	Vote 10	95
Gross Program Supplement		143,960
Less: Funds available within Vote 10 ($8,083,000) and from Vote 15 ($231,250) due to reduced requirements	Vote 10	8,314
		135,646

Objects of Expenditure		$000s
Operating		
Personnel	(1)	6,326
Transportation and Communications	(2)	4,949
Information	(3)	600
Professional and Special Services	(4)	28,145
Rentals	(5)	1,500
Purchased Repair and Maintenance	(6)	1,200
Utilities, Materials and Supplies	(7)	8,500
		51,220
Transfer Payments	(10)	92,740
		143,960
Less: Funds Available		8,314
		135,646

Transfer Payments	$
Grants	
Benefits and Services	
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	92,645,000
Children of Deceased Veterans Education Assistance	95,000
	92,740,000